



SPECIAL MEETING

**BRECKENRIDGE TOWN COUNCIL
SPRING RETREAT**

Tuesday, May 12, 2015; 8:00 AM

Breckenridge Grand Vacations Community Center, 103 South Harris Street

ESTIMATED TIMES:

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| 8:00 - 8:30am | I. BREAKFAST AND COFFEE |
| 8:30 - 8:45am | II. INTRODUCTION AND OVERVIEW - MAYOR WARNER AND TIM GAGEN |
| 8:45 - 9:15am | III. FINANCIAL FOLLOW UP
Reserves and Fund Balance Review
Marketing Sensitivity Analysis |
| 9:15 - 10:00am | IV. PARKING/TRANSIT MASTER PLAN |
| 10:00 - 10:15am | V. BREAK |
| 10:15 - 11:00am | VI. PARKING/TRANSIT DISCUSSION CONTINUED |
| 11:00am - 12:00pm | VII. FUTURE RECREATION FACILITY IMPROVEMENTS |
| 12:00 - 1:00pm | VIII. LUNCH/ EXECUTIVE SESSION- NEGOTIATIONS |
| 1:00 - 2:00pm | IX. PRELIMINARY CIP REVIEW |
| 2:00 - 3:00pm | X. GENERAL DISCUSSION ITEMS AND ANY UPDATES
In-Kind Grants Process
Other |
| 3:00 - 3:30pm | XI. 2015 TOWN COUNCIL GOALS AND OBJECTIVES
Update on 2015 Goals |
| 3:30 - 4:00pm | XII. OTHER ITEMS |
| 4:00pm | XIII. TOWN COUNCIL REGULAR MEETING (SEE SEPARATE MEETING PACKET) |

Note: Public hearings are not held during Town Council Work Sessions/Retreats. The public is invited to attend the Work Session/Retreat and listen to the Council's discussion. However, the Council is not required to take public comments during Work Sessions/Retreat. At the discretion of the Council, public comment may be allowed if time permits and, if allowed, public comment may be limited. The Town Council may make a Final Decision on any item listed on the agenda, regardless of whether it is listed as an action item. The public will be excluded from any portion of the Work Session/Retreat during which and Executive Session is held.