



**BRECKENRIDGE TOWN COUNCIL
RETREAT**

Tuesday, October 28, 2014; 8:00 AM
Mountain Thunder Lodge, Breckenridge

ESTIMATED TIMES:

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| 8:00-8:30am | I. BREAKFAST AND COFFEE |
| 8:30-8:45am | II. INTRODUCTION- JOHN WARNER/TIM GAGEN |
| 8:45-9:45am | III. FINANCIAL OVERVIEW AND PROJECTIONS |
| 9:45-10:00am | IV. BREAK |
| 10:00-11:00am | V. CIP REVIEW |
| 11:00am-12:00pm | VI. 2015 GENERAL AND EXCISE FUND BUDGET HIGHLIGHTS |
| 12:00-12:30pm | VII. LUNCH (PROVIDED) |
| 12:30-1:00pm | VIII. SPECIAL PROJECTS FUND - BRECKENRIDGE CREATIVE ARTS |
| 1:00-2:30pm | IX. 2015 BUDGET: OTHER FUNDS
Marketing Fund
Golf Fund and Pro Forma
Special Projects Fund
Water Fund and Pro Forma
Open Space Fund and Pro Forma
Housing Fund and Pro Forma
Childcare Fund
Marijuana Fund
Cemetery Fund
Conservation Trust Fund |
| 2:30-2:45pm | X. BREAK |
| 2:45-4:00pm | XI. 2014 TOWN COUNCIL GOALS AND OBJECTIVES UPDATE
Parking/Transit Comprehensive Plan
Second Water Plant
Affordable Housing
Affordable Childcare
Additions/Deletions to List for 2015 |
| 4:00-5:00pm | XII. ADDITIONAL DISCUSSION TOPICS |

Note: Public hearings are not held during Town Council Work Sessions/Retreats. The public is invited to attend the Work Session/Retreat and listen to the Council's discussion. However, the Council is not required to take public comments during Work Sessions/Retreat. At the discretion of the Council, public comment may be allowed if time permits and, if allowed, public comment may be limited. The Town Council may make a Final Decision on any item listed on the agenda, regardless of whether it is listed as an action item. The public will be excluded from any portion of the Work Session/Retreat during which and Executive Session is held.

5:00pm

XIII. ADJOURNMENT

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