



**BRECKENRIDGE TOWN COUNCIL
RETREAT**

Tuesday, October 29, 2013; 8:00 AM
One Ski Hill Place

ESTIMATED TIMES:

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|--------------------------|---|
| 8:00 - 8:30am | I. BREAKFAST AND COFFEE (PROVIDED) |
| 8:30 - 8:45am | II. INTRODUCTION - JOHN WARNER/TIM GAGEN |
| 8:45 - 9:45am | III. FINANCIAL OVERVIEW AND PROJECTIONS |
| 9:45 - 10:00am | IV. BREAK |
| 10:00 - 11:00am | V. CIP REVIEW |
| 11:00am - 12:00pm | VI. 2014 GENERAL AND EXCISE FUND BUDGET HIGHLIGHTS |
| 12:00 - 12:30pm | VII. LUNCH (PROVIDED) |
| 12:30 - 1:30pm | VIII. 2014 BUDGET HIGHLIGHTS CONTINUED |
| 1:30 - 2:30pm | IX. 2014 BUDGET: OTHER FUNDS
Water Fund and Pro Forma
Marketing Fund
Golf Fund and Pro Forma
Housing Fund and Pro Forma
Open Space Fund and Pro Forma
Conservation Trust Fund
Special Projects Fund
Marijuana Fund (Modified)
Cemetery Fund (New)
Childcare Fund (New) |
| 2:30 - 2:45pm | X. BREAK |
| 2:45 - 4:30pm | XI. TOWN COUNCIL'S GOALS AND OBJECTIVES UPDATE
Reusable Bag Program Update
Parking "User Profile" Update
Water Conservation
Cultural Arts Board
Additions/Deletions to List for 2014 |
| 4:30 - 5:00pm | XII. ADDITIONAL DISCUSSION TOPICS |

Note: Public hearings are not held during Town Council Work Sessions/Retreats. The public is invited to attend the Work Session/Retreat and listen to the Council's discussion. However, the Council is not required to take public comments during Work Sessions/Retreat. At the discretion of the Council, public comment may be allowed if time permits and, if allowed, public comment may be limited. The Town Council may make a Final Decision on any item listed on the agenda, regardless of whether it is listed as an action item. The public will be excluded from any portion of the Work Session/Retreat during which and Executive Session is held.

5:00pm

XIII. ADJOURNMENT

Click here to view a copy of the **2014 Proposed Budget**.

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