



BRECKENRIDGE TOWN COUNCIL RETREAT

Tuesday, May 07, 2013; 8:00 AM
Off-Site-Mountain Thunder Lodge

ESTIMATED TIMES:

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| 8:00am | I. BREAKFAST AND COFFEE |
| 8:30am | II. INTRODUCTION AND OVERVIEW - MAYOR WARNER / TIM GAGEN |
| 9:00am | III. FINANCIALS
Current Financials and Budget Status Overview
Fund Balance Review
Preliminary 2014 CIP |
| 10:15am | IV. BREAK |
| 10:30am | V. TOWN COUNCIL "TOP TEN"
Update on 2013 Goals
Sustainable Breck Bag Program
Parking Locations Study
Water Conservation Program
Additions/Deletions to List? |
| 12:00pm | VI. LUNCH BREAK |
| 12:30pm | VII. POSSIBLE BALLOT ISSUES
Childcare
Possible Excise Tax on Marijuana Retail Stores
Others? |
| 1:30pm | VIII. GENERAL DISCUSSION ITEMS
Town Council Benefits Package
Joint Water Utility with County |
| 2:30pm | IX. BREAK |
| 2:45pm | X. GENERAL DISCUSSION ITEMS (CONTINUED)
Amendment 64 - Local Rules/Regulations
Town Project Status Updates |
| 4:00pm | XI. EXECUTIVE SESSION
Personnel
Negotiations |

Note: Public hearings are not held during Town Council Work Sessions/Retreats. The public is invited to attend the Work Session/Retreat and listen to the Council's discussion. However, the Council is not required to take public comments during Work Sessions/Retreat. At the discretion of the Council, public comment may be allowed if time permits and, if allowed, public comment may be limited. The Town Council may make a Final Decision on any item listed on the agenda, regardless of whether it is listed as an action item. The public will be excluded from any portion of the Work Session/Retreat during which and Executive Session is held.