

ORDINANCE NO. 1

Series 2024

**AN ORDINANCE OF THE TOWN OF BRECKENRIDGE SETTING FORTH THE ANNUAL SUPPLEMENTAL APPROPRIATION FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023**

WHEREAS, at the direction of the Town of Breckenridge Council, the Town Manager has prepared and submitted a proposed budget for the fiscal year beginning January 1, 2023, and ending December 31, 2023, to the Town Council; and

WHEREAS, in accordance with the municipal charter, § 5.8, the Town Council hereby appropriates to the various funds as hereinafter stated to be used for the purpose for which these funds were created and exist.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF BRECKENRIDGE THAT:

1. Town Council hereby approves the ordinance appropriating supplemental expenditure of the Town of Breckenridge for the year beginning January 1, 2023, and ending December 31, 2023, to the various funds as hereinafter stated to be used for the purpose for which these funds were created and exist.

<b>FUND</b>	<b>REVENUE</b>	<b>EXPENSE</b>	<b>RESTRICTIONS</b>
HEALTHCARE BENEFITS FUND #18		\$750,000	
PARKING & TRANSPORTATION FUND #17		\$500,000	
SPECIAL PROJECTS FUND #13		\$121,000	
AFFORDABLE HOUSING FUND #7	(\$338,192)	\$3,734,249	(\$3,396,057)
EXCISE FUND #6		\$338,192	
GOLF FUND #5		\$50,000	
TOTAL	(\$338,192)	\$5,493,441	(\$3,396,057)

2. The amounts set forth above and in the annual budget of 2023 as approved by Resolution No., Series of 2023, are hereby appropriated to the uses stated and the Town Manager has the authority to expend the amounts shown for the purposes stated.

3. This ordinance shall be published and become effective as provided by Section 5.9 of the Breckenridge Town Charter.

INTRODUCED, READ ON FIRST READING, APPROVED AND ORDERED PUBLISHED IN FULL this 12th day of December, 2023.

This ordinance was published in full on the Town of Breckenridge website on December 14, December 15, December 16, December 17 and December 18, 2023.

A public hearing on this ordinance was held on January 9, 2024.

READ, ADOPTED ON SECOND READING AND ORDERED PUBLISHED IN FULL ON THE TOWN'S WEBSITE this 9th day of January, 2024. A copy of this Ordinance is available for inspection in the office of the Town Clerk.

ATTEST:

TOWN OF BRECKENRIDGE

\_\_\_\_\_  
Helen Cospolich, CMC, Town Clerk

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Eric S. Mamula, Mayor

APPROVED IN FORM

\_\_\_\_\_  
Town Attorney

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Date

This Ordinance was published on the Town of Breckenridge website on January 11, January 12, January 13, January 14 and January 15, 2024. This ordinance shall become effective on February 14, 2024.