

RESOLUTION NO. 19

SERIES 2023

A RESOLUTION ADOPTING THE 2024 BUDGET
AND APPROVING THE 2024-2028 CAPITAL IMPROVEMENT PLAN

WHEREAS, the Charter of the Town of Breckenridge requires that the Town Council adopt an operating budget for each fiscal year; and

WHEREAS, the Charter of the Town of Breckenridge requires that the Town Council adopt a five-year Capital Improvement Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BRECKENRIDGE, COLORADO:

Section 1. The proposed operating budget for 2024 based on certain fee changes, as revised by Town Council and maintained on file by the Town Clerk, is adopted.

Section 2. The 2024-2028 Capital Improvement Plan, as proposed by the Town Manager and as amended by the Town Council, is approved.

Section 3. All fees and charges contained in the 2024 operating budget are approved and adopted. Such fees shall become effective January 1, 2024. Further, the Town Manager may implement any of the other fees and charges contained in the 2024 operating budget prior to January 1, 2024 if the Town Manager determines, in their judgment, that such early implementation is necessary or appropriate.

Section 4. This Resolution is effective upon adoption.

RESOLUTION ADOPTED AND APPROVED this 24th day of October 2023.

ATTEST:

TOWN OF BRECKENRIDGE

Helen Cospolich, Town Clerk

Eric Mamula, Mayor

APPROVED IN FORM

Town Attorney

Date