



TOWN OF
BRECKENRIDGE

Town Council Work Session
Tuesday, October 12, 2021, 2:00 PM
Town Hall Council Chambers
150 Ski Hill Road
Breckenridge, Colorado

BUDGET RETREAT

THE TOWN OF BRECKENRIDGE IS NOW HOLDING HYBRID MEETINGS. THIS MEETING WILL BE HELD IN PERSON AT BRECKENRIDGE TOWN HALL. ALL MEMBERS OF THE PUBLIC ARE INVITED TO ATTEND. MASKS ARE REQUIRED. IN PERSON ATTENDEES MUST NOT ACCESS THE VIRTUAL MEETING WHILE IN COUNCIL CHAMBERS.

This meeting will also be broadcast live over Zoom. Log-in information is available in the calendar section of our website: www.townofbreckenridge.com. All public comments must be delivered in person in Council Chambers during designated public comment times, by email to mayor@townofbreckenridge.com, or by mailed letter, prior to the meeting.

- I. 2022 BUDGET INTRODUCTION (2:00-2:10pm)**
- II. SERVICE FUNDS - ECONOMIC TRENDING/ FUND BALANCE REVIEW (2:10-3:30pm)**
Service Funds Summary
- III. RESERVED FUNDS REVIEW (3:30-4:30pm)**
Reserved Funds Summary
- IV. CAPITAL IMPROVEMENT PLAN (4:30-5:00pm)**
Capital Improvement Plan Summary
- V. FEES (5:00-5:30pm)**
Fee Summary
- VI. LEGISLATIVE REVIEW (5:30-5:45pm)**
General Tax Provisions
Call Up Procedures
- VII. PLANNING MATTERS (5:45-6:00pm)**
De Novo Hearing Procedure
Planning Commission Decisions