



TOWN OF  
**BRECKENRIDGE**

**Town Council Work Session**  
Tuesday, July 28, 2020, 4:00 PM  
VIRTUAL Council Chambers

This meeting will be broadcast live, but the public will NOT be permitted to attend the meeting in person due to COVID-19 concerns. If you are interested, please monitor the meeting by joining the live broadcast available online. Log-in information is available in the calendar section of our website: [www.townofbreckenridge.com](http://www.townofbreckenridge.com).

Questions and comments can be submitted prior to the meeting to [Mayor@townofbreckenridge.com](mailto:Mayor@townofbreckenridge.com) or during the meeting using the Q&A feature in the Online Webinar.

**I. PLANNING COMMISSION DECISIONS (4:00-4:05pm)**  
Planning Commission Decisions

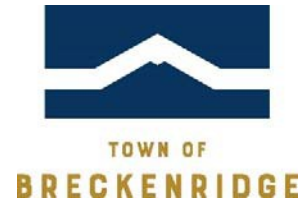
**II. LEGISLATIVE REVIEW**

**III. MANAGERS REPORT (4:05-4:50pm)**  
Public Projects Update  
Parking and Transportation Update  
Housing and Childcare Update  
Committee Reports  
Financials  
COVID Update

**IV. OTHER (4:50-5:40pm)**  
Transit Master Plan  
Winter Transit Proposal

**V. PLANNING MATTERS (5:40-6:00pm)**  
Dark Sky Conformance Date

**VI. EXECUTIVE SESSION (6:00pm)**



# Memo

**To:** Breckenridge Town Council Members  
**From:** Mark Truckey, Director of Community Development  
**Date:** July 22, 2020  
**Subject:** Planning Commission Decisions of the July 21, 2020 Meeting

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***DECISIONS FROM THE PLANNING COMMISSION MEETING, July 7, 2020:***

**CLASS A APPLICATIONS:** None.

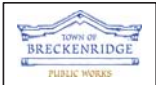
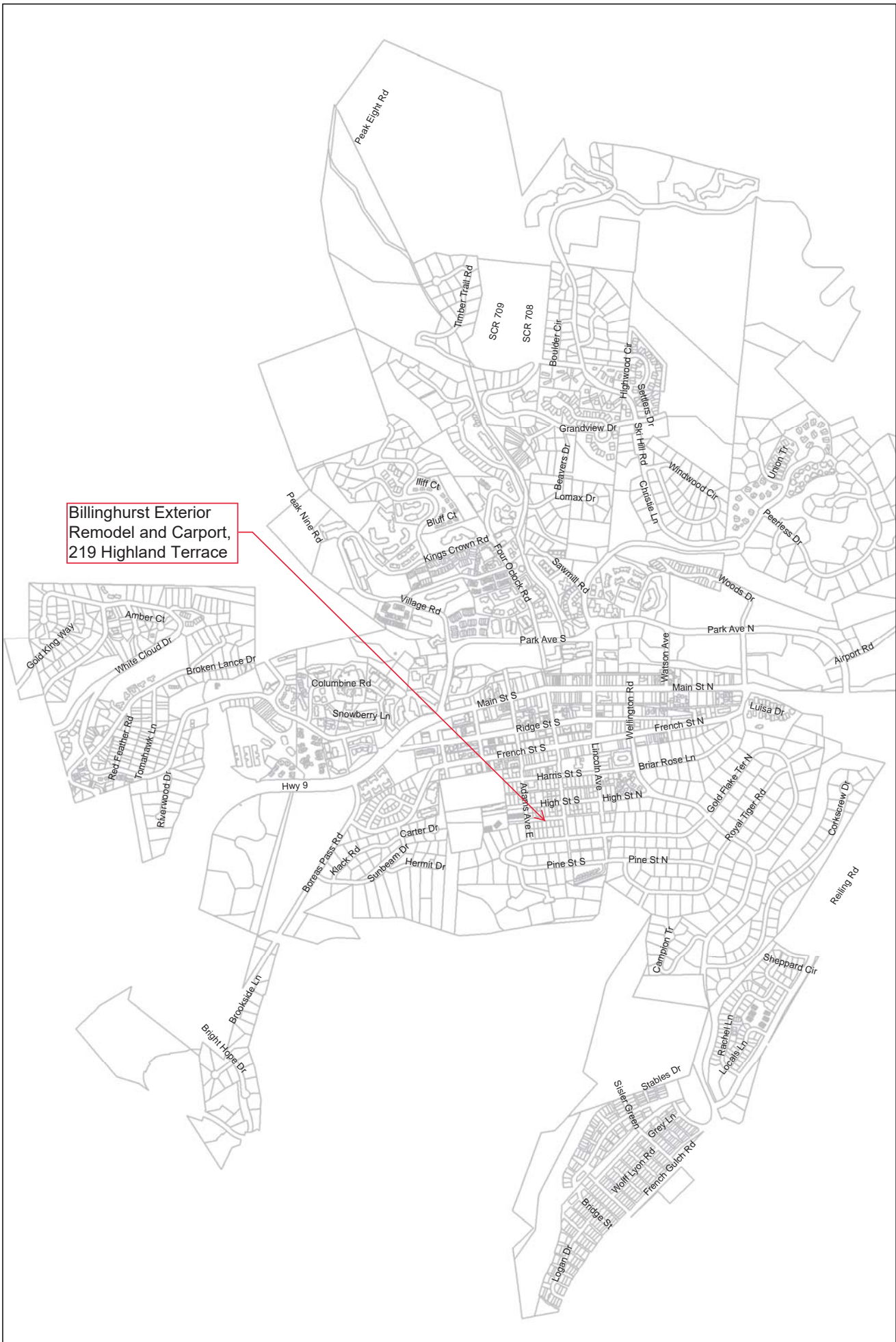
**CLASS B APPLICATIONS:** None.

**CLASS C APPLICATIONS:** None.

**TOWN PROJECT HEARINGS:** None.

**OTHER:** None.

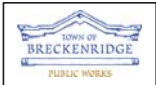
Billinghurst Exterior Remodel and Carport, 219 Highland Terrace



### Breckenridge South



Alta Verde Workforce Housing, Stan Miller Dr.



### Breckenridge North



## PLANNING COMMISSION MEETING

The meeting was called to order at 5:30 p.m. by Chair Gerard. The meeting was a virtual electronic meeting through the Zoom platform, as a result of the COVID-19 crisis.

### ROLL CALL

Christie Mathews-Leidal	Jim Lamb	Ron Schuman	Jay Beckerman
Mike Giller	Steve Gerard	Lowell Moore (absent)	

### APPROVAL OF MINUTES

With no changes, the July 7, 2020 Planning Commission Minutes was approved.

### APPROVAL OF AGENDA

With no changes, the July 21, 2020 Planning Commission Agenda was approved.

### PUBLIC COMMENT ON HISTORIC PRESERVATION ISSUES:

- None

### WORK SESSIONS:

1. Alta Verde Workforce Housing, Stan Miller Dr., PL-2020-0235: Mr. Kulick presented a worksession for the purpose of reviewing key design elements, including height, architecture and circulation as well as receive the Commission's feedback prior to having the architect proceed further on a final design. Staff asked the following questions to the Commission:

1. Does the Commission agree with Staff's height interpretation?
2. Does the Commission agree that the maximum amount of negative points (-4 points) are warranted due to the amount of fill being brought to the site?
3. Does the Commission agree that negative points are not warranted for the use of fiber cement siding?
4. Does the Commission have any comments pertaining to the project's architecture?
5. Does the Commission agree with the remainder of the preliminary point analysis?
6. Does Commission have any other comments in regard to the project?

#### *Commissioner Questions:*

Mr. Schuman: With the fill are we causing drainage problems elsewhere? (Mr. Kulick: The Engineering department has been involved with the design and they are comfortable with what is proposed. They have also been looking at the proposed infrastructure including water, sewer and path locations.) Has there been any thought given to safety with the pond to the south? (Ms. Rex: The intention is to have the pond filled. May become a temporary bus turnaround for the project.) Is 6' wide enough for pedestrians and bikes on the bike path? (Mr. Kulick: The path is actually 14' wide.) Can we get a view of the solar panel layout? (Mr. Kulick: Yes we should be seeing that later at the project hearing.) I don't think the trash and recycling roll out design will work well. Snow and ice will make that operation problematic.

- Ms. Mathews-Leidal: Is the fiber cement siding smooth or textured? (Mr. Stark: There is a grain pattern.) What is the garage door material? (Mr. Stark: We have not gotten that far yet.) In regard to the positive (+3) points under 16/R Circulation and 20/R Rec Facilities, what did we do for Blue 52? Seems like we are giving positive points for the same things under two different policies. (Mr. Kulick: Not sure about Blue 52. The Rec Center remodel received multiple points for various improvements. Some of the precedent has shifted to giving positive (+3) for easements. Breck Central Market has a similar situation. We can also look at the magnitude of the rec path on this site. The trail is very well used.) Where was the East Peak 8 precedent? (Mr. Kulick: That was the connection to the Four O'clock subdivision. It was a short run but critical to the neighbors for ski hill access.) The other precedent seems like they all installed the paving as well as dedicating the easement. (Mr. Kulick: There has been some inconsistency in the precedent between just an easement versus paving. There are a number of projects that have received the max number of points under 20R.) (Ms. Puester: Blue 52 was reviewed in 2 phases. The first phase had +6 for the 10' rec path and internal sidewalks well as future bus stop. Phase 2 had +3 for internal sidewalks only. No points under 20R.)
- Mr. Giller: Fiber Cement siding is great material, although some is too shiny and nonrealistic, the finish of the product is key. Are there solar panels proposed on the garage. (Mr. Stark: Yes, on the buildings as well. We are targeting about a 500kW array.) I think that how the garages play into the project is an important aspect of the design and the quality. (Mr. Stark: They will be designed similar to the main buildings. Design is not fully developed.) The north side of building 1 has large runs of dark brown siding. Why? (Mr. Stark: It blends with the modern architecture and matches the natural surroundings.) Agree with Ms. Mathews-Leidal concern about the positive points under both 16R and 20R.
- Mr. Beckerman: Town Code required 1.5 spaces per dwelling unit. If we have double occupancy per bedroom the vehicular parking needs could be much higher. Where would they be able to park? Airport Rd? (Mr. Kulick: Yes. That will be a management issue with awarding of parking passes and garage spaces. There will be a manager on the property.) (Ms. Rex: We want to discourage multiple car ownership and vehicle use. We are looking into an E-bike station for the site and multimodal connections. Additional costs for a second parking space has proven successful to reduce cars on site.) What is the deterioration of the solar panels over time? (Mr. Stark: Panels have improved significantly. You may experience 10-20% over 10 or 20 years. We have accounted for that in the model.) What is the purpose of negative points for the 50' unbroken ridgeline? (Mr. Kulick: It is being assessed -1 point. It is in the code that way and has been enforced with significant precedent.) The bike path looks like there may be a blind corner near the entrance. (Mr. Kulick: This is conceptual. The Engineering department will refine the design to have good sight lines.) I agree with Mr. Schuman on the trash enclosure set up. Similar designs are difficult to maintain and don't function well.
- Mr. Lamb: Is the fill being brought in to increase the developable land or to bring it above the 100-year floodplain? (Mr. Kulick: The whole site needs to be raised to bring it out of the 100-year floodplain. The site could not be developed without doing so. The surrounding sites are in a similar situation.)
- Mr. Gerard: The precedent under 16R, most of the points were given where the public received the benefit of the circulation. This site does not really benefit the public with the exception of the bike path. (Mr. Kulick: The public benefit is that this is the busiest section of rec path and serves a large number of people.) What is the expectation for bus service, specifically late night service? (Ms. Rex: Public Works has not provided a schedule

yet. The initial service will be limited but the long-term service is likely to be similar to current, which runs to 10:30.) Have you considered a Rec Path design that runs around the property the other way, avoiding the entrance? (Ms. Scott: We have considered many path options but the grades were the important factor. This design is the best way to match surrounding properties and maintain drainage and is able to have a 25' easement for snow storage.)

Mr. Gerard opened the meeting for public comment.

No comments were made and Mr. Gerard closed the Public comment.

*Commissioner Comments:*

- Mr. Schuman: 1. Agree 2. Agree 3. No to negative points 4. Id like to see a bit more pop and color, it's a bit dull. 5. Concerned about policy 16R and 20R. Its not clear that there is not double dipping with positive points. 6. Not sure if I agree with the solar deterioration comments from Mr. Stark. Parking is a concern as we are not within the downtown area and cars will be more critical. The proposed parking may not be enough.
- Ms. Mathews-Leidal: 1-3. Yes I agree 4. I thought the floor plans were great but in bldg. 1 you might consider moving the restroom closer to the workout room and common area. 5. Concerned about point analysis. Need additional info. 6. Meeting code for parking but we may run into problems with lack of parking at times. Trash enclosure plan is problematic.
- Mr. Giller: 1. Agree 2. Agree 3. Agree, would like to see sheen and texture of the fiber cement siding. 4. Like the architecture. 5. Disagree with 16R and 20R.
- Mr. Beckerman: 1-3. Agree with staff. 4. Concerned about roof slope and snow buildup. 5. Agree with fellow commissioners. 6. Would like to see bike path to be moved away from entrance. Safety is an issue with bikes and pedestrians.
- Mr. Lamb: Parking is an issue. 1. Agree 2. In the middle. 3. Agree. Most people will not know the difference. 4. The unbroken span makes the building look worse. Something can be done to rectify. Fine with preliminary point analysis.
- Mr. Gerard: 1-3. Yes 4. It's the expected architecture for this type of project. A bit more color would be nice. 5. Issue with 16R and 20R. Suggest that the bike path be moved to the other side of the property.

2. Billingham Exterior Remodel and Carport, 219 Highland Terrace, PL-2020-0249: Mr. LaChance presented a work session for an exterior remodel of an existing single-family residence. Staff asked the following questions of the Commission:

1. Does the proposed siding conform with Policy 5/R, Priority Design Standards 266, 272a and Design Standard 328?
2. Does the proposed stained finish conform with Policy 5/R, Priority Design Standards 266, 272a and Design Standard 328?
3. Does the proposed door conform with Priority Design Standard 328 and 334?
4. Does the Commission have any additional comments pertaining to this proposed exterior remodel?

*Commissioner Questions:*

- Mr. Schuman: No questions.
- Ms. Mathews-Leidal: Are the existing deck posts being retained? (Mr. Newcomer: Some are being replaced with the same size and style.) What is the garage door material? (Mr. Newcomer: Wood. Mr. Newcomer proceeded to share screen and show examples of buildings in the Conservation District that used stain.)
- Mr. Giller: For the examples that were shown, most of the buildings were that way historically, were on Briar Rose or were done before this code. I did not see any relevant precedent.
- Mr. Beckerman: What areas of Town do the listed standards apply to? (Mr. LaChance: The transition areas are between the core historic conservation area and non-historic area.)
- Mr. Lamb: Does the property that is across from the post office in the 300 block of ridge represent the historic district at all? (Mr. LaChance: No)
- Mr. Gerard: No questions.

*Commissioner Comments:*

- Mr. Schuman: 1 and 2: 24/R says a greater flexibility in building styles is allowed, 272a says greater variety of materials are allowed than in the historic district and 328 says greater variety in the manner of which elements are arrayed in the design however the building materials should be similar to those used for residential structures. I do think that the siding and finish comply with the design standards. The door does not conform to the design standards. I think that what is proposed will fit in there well.
- Ms. Mathews-Leidal: 1. No, it does not meet the intent of the policy. 2. We have allowed stained wood on secondary structures or in limited amounts. I would support limited use here. The door does not meet the design standards.
- Mr. Giller: The policy's state that the materials are supposed to be similar to others in the district. The siding does not conform. The stain may be used but depend on the color and sheen. The devil is in the details. The door does not conform.
- Mr. Beckerman: 5/R and 328 it does comply. Does not comply with 266 and 278. 3. Changing the door would make the project better. The proposed changes are an improvement to the neighborhood.
- Mr. Lamb: I question precedent that was shown for this project. But the project is good overall. I think it will pass next time. 1-3 Fine with it as proposed.
- Mr. Gerard: I think that the project fails 5/R because it will create dissimilarity compared to others on the street. The materials are shown in other places in the district but they are not appropriate on one house. The door is too modern. The materials could be appropriate as secondary materials around the house. 1. No. Fails 5/R. 2. Some materials could work but not in these quantities.

**OTHER MATTERS:**

1. Town Council Update: A written summary was provided in the packet.

*Commissioner Questions / Comments:*

- Mr. Schuman: Was there talk of pushing the walkable Main St. closure to mid-September? (Mr. Truckey: Yes. A survey is out now regarding that question to businesses.) Personally, having a business near Main Street I would prefer that they did not extend the closure.

**ADJOURNMENT:**

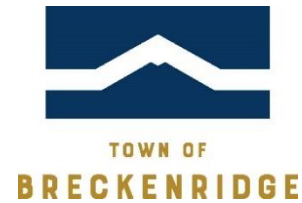
The meeting was adjourned at 7:54 pm.

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Steve Gerard, Chair

# Memo



**To:** Breckenridge Town Council Members  
**From:** Town Staff  
**Date:** 7/22/2020  
**Subject:** Public Projects Update

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## Fiber9600

All trenching is for the 2020 build has been completed and crews continue to pull fiber, splice, and install service drops throughout Town. Concrete and asphalt are also substantially complete, with just a few small repairs left.

## Public WiFi

The Fiber9600 team was tasked with leveraging the Town's new fiber infrastructure and deploying a wireless network (Wi-Fi) in downtown Breckenridge. The goal of this project is to focus on areas that have a high density of visitors with cellular devices and off load them on a wireless network and reduce the load on the Town's cellular network.

The Town's Information Technology department supports an indoor wireless network across all of the Town's sites, so we researched how to make the outdoor wireless network an extension of our existing system. We engaged our technology partner, ConvergeOne, to design the network. The parameters outlined for the engineer was to leverage Town owned buildings that have fiber services delivered via Fiber9600. The proposal was presented at a Fiber9600 planning meeting and we found dead zones in coverage because of the distance between Town owned buildings and the limited range of wireless access points. We determined that even with the dead zones, we can provide an adequate wireless network, however it wouldn't deliver a seamless user experience for our community. The direction from that meeting was to explore the option of partnering with a 3<sup>rd</sup> party who would deploy and manage the network on the Town's behalf.

During this time, an RFP soliciting vendors was written to deploy a small cell network in Breckenridge. The RFP, required that the smart pole and roof top deployment of small cells should incorporate a wireless network. In the interviews with the respondents, we discussed how the wireless access points could be mounted to the exterior of smart poles. By merging the small cell and wireless projects together, we would be able to simplify the engineering and deployment of the solutions and decrease the technology footprint in the core of Town. We would also be able to provide better wireless coverage because the proposed smart poles would be evenly distributed throughout Town and eliminate dead zones.

The Town is currently in contract negotiations with NeuComm and American Tower. What we discovered during these negotiations was that the timeline for deploying smart towers and a wireless network don't align. Smart pole deployments are contingent on American Tower entering into a contract with a cellular provider. We do not have control over this timing. We also discovered that the poles would be installed in phases which would further delay the deployment of the wireless network since we wouldn't be able to provide adequate wireless coverage in the early phases.

When the Council approved Walkable Main Street, staff was approached by a local telecommunication company, Resort Internet. They proposed installing a temporary public wireless solution in the closed sections of Main Street that would operate for the duration of the summer. Their wireless solution is similar to the solution staff engineered with ConvergeOne but on a smaller scale. Resort Internet's proposal includes an agreement with Allo to donate the internet for the network. At this time, we have a high-level design of the network, but we don't have specific locations where wireless access points would be installed.

A variety of factors, including the reallocation of staff time to issues related to the COVID pandemic, has resulted in the need for more time to create a seamless outdoor Wi-Fi network. The options explored previously would not have provided the intended result. Once a time frame and plan are developed, staff provide Council with an update on this project.

**River Park Phase 2**

Schedule: The play features and bike park for Phase 2 were completed recently and the park has been reopened to the public. The parking lot is currently being finished and will be paved in the next week.

Budget: The project has been awarded to several different contractors for different portions of construction. The plans and contracts have been modified to fit within the budget below.

<b>Project Funding</b>	
2020 Open Space Fund	\$ 140,000
2020 GOCO Grant	\$ 350,000
<b>Total Budget</b>	<b>\$ 490,000</b>

**Ski Hill Road Retaining Wall Repair**

The lower concrete retaining wall on Ski Hill Road (located between Shock Hill Drive and the Skiway Bridge) which was constructed in 2018, has experienced damage in several locations along the wall. The damage consists of concrete which has cracked, spalled, or been broken near the railing posts. In order to repair this existing damage and prevent additional damage in the future, a concrete “cap” was designed for the top of the wall. The cap repair will provide additional structural wall reinforcement, as well as protect the wall & railing from damage during snow removal operations.

Schedule: Columbine Hills Concrete, who completed the original wall construction, has been contracted to complete the construction of the repair. Work is scheduled to begin on August 3<sup>rd</sup> and be completed on September 2<sup>nd</sup>. During the construction work, Ski Hill Road will be reduced to single-lane traffic during work hours. In the evenings, the roadway will be reopened to two way traffic. The sidewalk will remain open to pedestrians throughout the project.

Budget: The cost of the work is \$122,000. Columbine Hills Concrete is contributing \$52,000 of the costs and the remaining \$70,000 of the work is proposed to be funded from prior spending authority in the Capital Fund. Staff supports this cost sharing approach as a portion of this repair is warranty work and a portion of it is an improved design of the handrail and wall cap.



The photo above shows an example of a damaged portion of the retaining wall.

# Town of Breckenridge North Water Treatment Plant

Prepared by M Petters/HDR Engineering, Inc.

*Raw Water Pipeline Flush 06/03/2020*



*Fine Grading 06/11/2020*



## June 2020

**Contractor:**  
Moltz Construction, Inc.

**Designer:**  
HDR Engineering, Inc.  
Tetra Tech

**Award Date:**  
December 8, 2017

**Notice to Proceed:**  
December 15, 2017

**Notice to Mobilize:**  
March 21, 2018

**Substantial Completion Date:**  
August 3, 2020

**Original Duration:** 867 Days

**Days Added by CO:** 0

**Time Percent Complete:** 95.0 %

**Cost Percent Complete:** 96.2 %

**Guaranteed Maximum Price:**  
\$42,000,000

**Change Order Total:** \$2,462,441

**Current Contract Value:** \$44,462,441

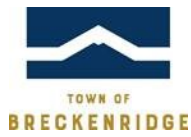
**Invoiced to Date:** \$42,761,952

**Cost Growth:** 2.7 %

**Town Initiated Improvements:** 3.2 %

**Total Cost Growth:** 5.9 %

**Schedule Growth:** 0 Days



### Schedule and Budget Status

Moltz Construction Inc. (MCI) has completed work for 96.2% of the project value within 95.0 of the available contract time. Their current schedule update shows them completing the contract on time.

Sixteen Change Orders have been issued to date on the project. There have been 31 Work Change Directives, 39 Change Proposal Requests and 35 Field Orders initiated on the project.

### COVID 19 and the Project

**Construction of Critical Infrastructure is considered essential by local, county, state and federal governments. The project will continue to advance while complying with the Standing Public Health Order as issued by Summit County Public Health Director.**



## Accomplishments/Highlights

### Raw Water Pump Station

MCI set edge forms, place and finished the sidewalk around the generator pad and the entry concrete landings.

Browns Hill, MCI, and Water Technology Group started the high lift pump sand flushed out the raw water pipeline.

MCI installed the bollards at the pump station and the low lift pump station.

Triangle continued installing conduits, pulling and terminating wiring in the pump station.

MCI started installing the elevated platforms, stairs, and guardrail and hand rail.

CD Specialty Contractors insulated the surge tank.

Cummings and Triangle started and load tested the emergency generator.

MCI installed the gate at the entry apron.

Sierra Blanca worked on natural gas piping. They passed a pressure test with Summit County Building Department.

MCI completed the gooseneck vents at the valve vaults.

Triangle installed heat trace at the west eave.

Mendoza replaced the damaged gutter and downspouts at the east eave.

### Main Treatment Building

Sierra Blanca continued installing copper potable water and gas piping. Sierra Blanca passed a potable water and natural gas pressure test for the Town of Breckenridge Building Department.

Triangle Electric continued installing conduits, junction boxes, panel boxes, pulling and terminating wire.

MCI continued to install door hardware and fire extinguishers.

MCI completed the install of sample pump piping toward the laboratory.

MCI installed the intake duct pipe for the CL2 scrubber.

CD Specialty Contractors insulated the blower piping.

DENORA started the Chlorine Scrubber and gave training on it to the Town of Breckenridge.

Horizon installed intakes and exhaust vents for the air handling unit. They passed a rough HVAC inspection with the Town of Breckenridge Building Department.

### **Finished Water Pump Station**

Triangle installed conduits, wiring and the control panels at the surge tank electrical. They installed heat trace on the tank and related piping.

MCI passed the volumetric leak test of Clearwell 1 & 2 and the Wet Well.

MCI installed the Chlorine system including the copper CL2 solution supply piping. They installed the chlorine analyzer and the chlorine gas detector.

MCI installed the top of wall trim at the storefront facades.

Horizon installed intake and exhaust vents for the air handling unit. They installed refrigerant piping from the condenser unit.

Mendoza finished the structural steel, roof, soffit and trim for the canopy at the south entry.

Triangle installed float switches in Clearwell 1& 2 and the wet wells. They installed intrusion limit switches in the access hatch openings.

Sierra Blanca installed the natural gas piping.

CD Specialty Contractors insulated the surge tank.

Triangle installed exterior lights at the entries.

Coblaco continued to paint drywall walls and process piping. They painted the floor of the chemical room.

### **Main Treatment Building**

MCI completed the Chlorine system in the Chlorine Room and the Chlorine Solution Distribution panel.

Sierra Blanca completed the copper potable water piping including the fluoride system and the CL2 solution supply water.

Mendoza completed the downspouts at the west eave and worked on punch list items.

MCI installed guardrail, handrail and stairs to the exterior elevated walkway.

Triangle installed the heat trace at the west gable and shed roofs.

ACME Alarm worked on the fire alarm control panel and the pull stations.

MCI worked on the chlorine bottle storage and received chlorine cylinders.

All Commercial Flooring installed rubber base on the drywall walls.

Horizon installed the intake and exhaust vents for the unit heaters in the dry walled rooms.

Mendoza installed the snow retention system.

### **Residuals Building**

Coblaco painted the hollow metal doors and jambs. They painted PVC small diameter piping. They painted the natural gas piping.

American Equipment Inc. installed the bridge crane.

Triangle Electric installed conduits and pulled and terminated wires from the centrifuge control panel to the related valves and equipment. They installed overhead lighting in the stair well.

Triangle installed float switches in backwash tank 1 & 2 and the Recycle Tank. They wired and terminated the plug valve at the tanks.

Sierra Blanca installed natural gas piping and potable water piping.

WHK completed the brick veneer at the condensing unit ductwork.

All Commercial flooring installed rubber baseboard on the drywall walls,

### **Blending Tank/Vault**

Mendoza and Infinity Welding worked on the roof framing.

MCI placed gravel under the Blend Tank.

Strategic installed the fencing and gates inside the shroud column supports.

### **Administration Building**

MCI completed the sample piping to the laboratory.

Horizon worked on refrigerant piping from the condensing unit, HVAC in the men's and women's bathrooms and punch list items.

CD Specialty Contactors insulated the ductwork.

Browns Hill continued to program the SCADA system.

MCI started installing the remaining structural steel for the south canopy roof.

MCI installed the mezzanine hollow metal doors.

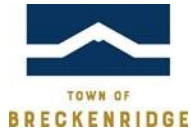
Horizon completed the ductwork in the shower, men's and women's bathroom. They insulated refrigerant piping.

ACME alarm worked on the fire control panel and pull stations.

### **Site**

MCI installed the flag pole and the wind sock.





Triangle installed conduits and wiring to the heater, temperature probe and pressure indicator.

Horizon installed the unit heater and exhaust fan in the blending vault.

2v's seeded and hydromulched south of the Administration building and east of the Main Treatment Building. MCI spread top soil.

Strategic installed the fencing around the site.

MCI continued demobilizing material and equipment off site from the staging area west of Stan Miller Drive.

Sturgeon Electric installed switch cabinet and a power pole for relocating the overhead power underground. Comcast relocated the cable underground.

2v's and Sierra Blanca installed a permanent drip irrigation system for the trees and temporary system for the grass.

A-Peak used infrared to repair asphalt damage.

## Construction Progress Photos

### Town of Breckenridge – North Water Treatment Plant

06/01/2020 – Blend Tank Roof



06/01/2020 – Bridge Crane Rail



### Town of Breckenridge – North Water Treatment Plant

06/02/2020 Flag Pole



06/02/2020 – Blend Tank Fence



Town of Breckenridge – North Water Treatment Plant

06/03/2020 – Raw Water Pipeline Flushing



06/03/2020 – Laboratory Sample Piping



Town of Breckenridge – North Water Treatment Plant

06/04/2020 – MTB Drywall Painting



06/04/2020 Fence Posts



**Town of Breckenridge – North Water Treatment Plant**

06/05/2020 - Finish Water Pump Station South  
Entry Canopy Roof



06/08/2020 – Bridge Crane



**Town of Breckenridge – North Water Treatment Plant**

06/09/2020 – Raw Water Pump Station  
Emergency Generator.



06/10/2020 – FWPS Refrigerant Piping



**Town of Breckenridge – North Water Treatment Plant**

06/11/2020 - FWPS Surge Tank Insulation



06/11/2020 – MTB Heat Trace



**Town of Breckenridge – North Water Treatment Plant**

06/15/2020 – Asphalt Repair



06/15/2020 – Chlorine System



**Town of Breckenridge – North Water Treatment Plant**

06/16/2020 - Valve Vaults Gooseneck Vents and Bollards.



06/17/2020 – Raw Water Pump Station Heat Trace



**Town of Breckenridge – North Water Treatment Plant**

06/18/2020 – Hydro mulching



06/22/2020 – RWPS East Gutter



**Town of Breckenridge – North Water Treatment Plant**

6/23/2020 - Sturgeon Electric Relocation of Overhead Power to Underground



06/23/2020 – FWPS Store Front Top of Wall Trim



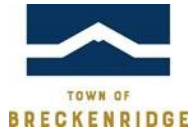
**Town of Breckenridge – North Water Treatment Plant**

06/24/2020 – MTB Snow Retention System



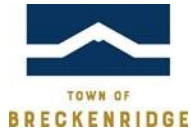
06/29/2020 - Administration Building South Canopy Roof





Upcoming Activities/Milestones	Planned Finish Date
Administration Building: MCI and Mendoza will complete the south canopy roof.	7/17/2020
Administration Building: Horizon will install the laboratory flume exhaust fan and ductwork.	07/24/2020
Residual Building: Sierra Blanca will complete the potable water service, water heater and safety showers.	7/22/2020
Residuals Building: Triangle will complete the electrical.	7/29/2020
Residual Building: MCI continue complete the process piping to the polymers system and to the centrifuge.	7/15/2020
Raw Water Pump Station: MCI will complete the install the metal landings, set the elevated landing and install the stairs.	7/22/2020
Raw Water Pump Station: MCI will install the architectural fence around the emergency generator.	7/11/2020
Main Treatment Building: Triangle Electric will complete the electrical install.	Ongoing





Finish Water Pump Station: Triangle will complete the electrical install.	7/10/2020
Site Work: MCI will continue demobilizing the staging area west of Stan Miller Drive.	Ongoing
Site Work: 2v's will complete planting trees and seeding.	7/29/2020
Blend Tank: Mendoza will install the standing seam roof and the metal banding.	Ongoing
Main Treatment Building: MCI will complete the installation of the exterior landings, stairs, handrail and guardrail.	7/17/2020
Site Work: Strategic will install the man gate and main gates at the Treatment site	7/16/2020
The Water treatment Plant will put potable water into the distribution system.	

## Weekly Progress Report

### Schedule

#### Activities completed:

- a. Shoring wall drilling.
- b. Underground plumbing at GL-E 4-8.

#### Activities started:

- a. Over excavation.
- b. Subgrade prep at GL-E.
- c. Shoring wall lagging.

#### Activities upcoming:

- a. Deep utility installation.
- b. Form and tie rebar (footings).
- c. Pour footings.
- d. Precast fabrication.

### Quality Control

1. Peak Land on site for various surveying activities.
2. Cesare on site for excavation and backfill QC activities.

3. ComplianceWise on site for stormwater inspections and maintenance.
4. Stan Miller sweeping operations underway.

### Safety Focus

1. COVID-19 protocol enforcement.
2. PPE requirements.
3. OSHA inspection upcoming (likely).

### Project Information

1. Original duration: 544 Days
2. Days added by CO: 0
3. Time % complete: 8.5%
4. Cost % complete: 3.5%
5. **Guaranteed Maximum Price:**
  - Original: \$38,217,946
  - Change order total: \$0
  - Current contract value: \$38,217,946
  - Invoiced to date: \$1,301,668

### Project Team

- |   |                    |
|---|--------------------|
| 1. <b>Rene Robledo</b> – Superintendent             | Cell: 303-829-1331 |
| 2. <b>Ian MacKinnon</b> – Assistant Project Manager | Cell: 720-402-4065 |
| 3. <b>Michael Brown</b> – Project Manager           | Cell: 817-475-2251 |

- |   |
|---|
| Email: <a href="mailto:RRobledo@hyderinc.com">RRobledo@hyderinc.com</a>     |
| Email: <a href="mailto:IMacKinnon@Hyderinc.com">IMacKinnon@Hyderinc.com</a> |
| Email: <a href="mailto:MBrown@Hyderinc.com">MBrown@Hyderinc.com</a>         |



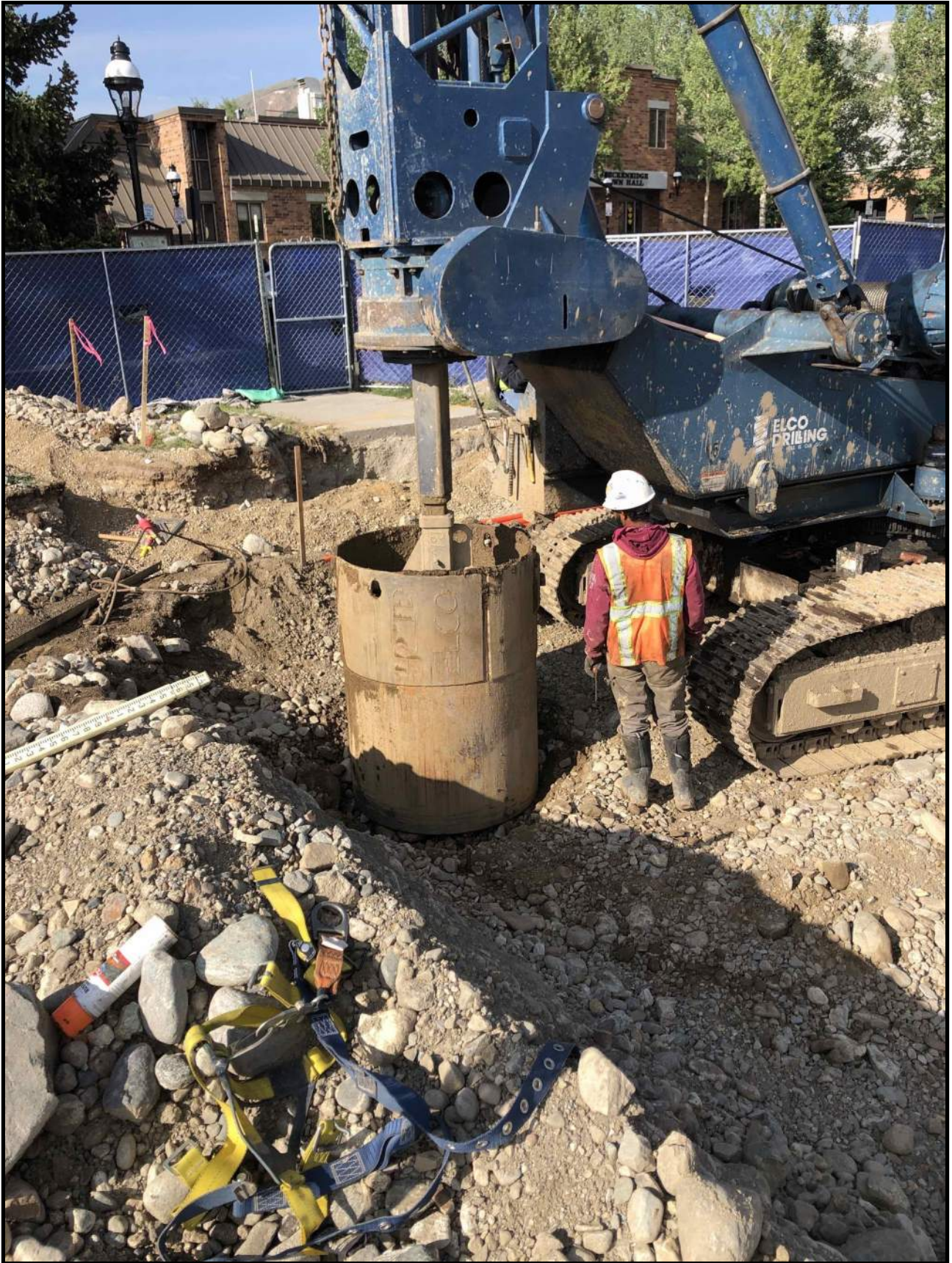
South Side Over Excavation Progress



## Excavation Progress



## Drilling Continues, Complete This Week



Lagging Progress



## Lagging Continues



## More Lagging Progress





Safety Cable Installation at South Side



## Underground Plumbing



## Underground Plumbing Backfill In Progress



## Underground Plumbing





## Housing Committee Notes

**Date:** July 14, 2020

**Time:** 1:00pm – 3:00pm

**Location:** Virtual GoTo Meeting

**Attendees:** Gary Gallagher, Dick Carleton, Jeffrey Bergeron, Rick Holman, Mark Truckey, Laurie Best, Nichole Rex, David O’Neil, Melissa Sherburne, Tom Lyons

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### Programs and Strategies:

- Monthly Housing Helps Report:
  - Staff has seen a growing interest in the Housing Helps program. Thirty-seven (37) applications have been submitted as of July 14<sup>th</sup>. Of the 37 applications, 3 were denied as they were outside of the Upper Blue/Summit County or didn’t have sufficient equity, and 8 applications were withdrawn by the applicant. The remaining 26 valid applications include 13 funded applications, 3 approved and in process, 5 applications deferred until a later date (low priority), and 5 applications are currently under review. Of the valid applications, 26 are located in unincorporated Summit County (Upper Blue Basin), 7 are in the Town of Blue River, and 2 are in the Town of Breckenridge. The average cost for a deed restriction is approximately \$74,000 (\$17K per bedroom). The cost for all but one acquisition was split with the County. Staff advised the Committee that the County will soon reach their Upper Blue Basin budget of \$600,000, this would seriously impact the program. Please see Exhibit A for the detailed report.
- Monthly Buy-Down Report:
  - Since launching the program in July of 2019, 13 units have been purchased as a part of the Buy Down program. Of the 13 units, 4 have been re-sold. Currently, the projected average Town investment per unit is \$51,048 (\$32,000 per bedroom). To review the updated buy down report, please see Exhibit B.

### Policy Updates:

- Eviction Discussion
  - There is no longer a moratorium on evictions Statewide or Countywide. While this has not impacted apartments (Pinewood 1 and 2, Huron Landing, COTO Flats), there is some concern of increased evictions in Breckenridge and throughout the County as people are not working, not working as much, or are still struggling from the financial impacts of the initial impacts of COVID-19. Staff will continue to monitor eviction trends.



- Maintenance Schedule and Capital Improvements
  - Staff presented an introduction to a new maintenance and capital improvement schedule for deed-restricted neighborhoods. Currently, only capital improvements (approved additional finished space i.e., basement, bathroom, bonus room, etc., the construction of a shed or garage, and in some cases, the installation of energy efficiency systems) can be added to an owner's final sale price. There is no incentive for any additional maintenance, which includes home items that must be repaired and replaced as the home ages. These maintenance items lose their functionality and value over time. As local deed restricted neighborhoods have matured, lack of home maintenance has become problematic for current owners, future owners, and the neighborhood as a whole.

The goal of adopting a new maintenance and capital improvement schedule is to support deed restricted neighborhoods through incentivizing homeowner maintenance while still preserving affordability. Other communities including Aspen, Eagle, and Summit County have implemented maintenance incentives to respond to the need for greater investment and preservation of deed restricted homes. Staff will be bringing examples of maintenance schedules to the committee on the August 11<sup>th</sup> committee meeting and plans to present this concept to the Council during the August 25<sup>th</sup> worksession.

- AMI Discussion
  - The committee discussed the removal of AMI restrictions from Policy 24 in the most recent code updates. There are two main reasons for this change. First, the employee housing units generated from Policy 24 are units dispersed in our community, which makes the management and enforcement of AMI restrictions very difficult. Second, it is difficult for applicants to provide the amount of housing now required by Policy 24 with AMI restrictions. With the change from housing being optional to required, staff recommended the removal of AMI restrictions from the code. With the private sector contributing more dispersed deed restricted housing that limits the occupancy to full time employees in Summit County, future public sector projects can focus on lower AMI's. The committee was supportive of the reasoning for removing AMI restrictions from Policy 24.
- Bonus Rooms in Wellington and Lincoln Park
  - The committee discussed a request to consider an increase to the capital improvement definition or allowance to allow owners to recoup costs for Bonus Rooms and/or ADU's in the Wellington and Lincoln Park. This could incentivize owners to add Bonus Rooms or ADUs, which provide additional rental housing in the community. As of February of 2020 (EPS Summit County Needs Assessment), there is a need for 1,000-1,200 rental units in the Upper Blue Basin with the bulk of the need under 80% AMI. The Wellington Master Plan restricts full ADUs to market rate units only, but Bonus Rooms are allowed above the garages for deed restricted units. However, in most cases, the 10-15% permitted capital improvement allowance covers the cost of the garage, but there is nothing available for the additional expense of adding a Bonus Room above the garage. Therefore, owners who choose to add a Bonus Room can benefit significantly from the rental revenue, but are not able to recoup costs of adding the Bonus Room.



## TOWN OF BRECKENRIDGE

This issue was discussed with the Committee on July 24<sup>th</sup>, 2018. At that time, the committee did not support a change to incentive Bonus Rooms or ADUs because 1) adding the cost would exacerbate price creep and over time the resale prices become increasingly unaffordable to the initial AMI target, 2) parking is limited and the neighborhood was not designed to accommodate parking for additional rental unit (s), and 3) the rental revenue is a sufficient incentive for owners.

Although there may be some price creep if owners are allowed to recoup some or all of the cost for creating the bonus room, there is also significant cost savings to an owner because the rental income generated can reduce an owner's monthly housing payment. Staff completed another analysis that looked at only adding a portion of the cost of the Bonus Room/ADU and concluded that 1) long term affordability (price creep) is impacted significantly by interest rates and 2) there may be benefit to the owner and to the community to incentivize Bonus Rooms/ADUs in return for additional affordability provisions. Staff recommended that the committee consider allowing owners to recoup some portion of the Bonus Room (50%) in return for an improved deed restriction (lower real estate commission, appreciation formula, and condition of unit at sale). On-site parking would be required and a maximum rental rate could be required. The committee supported moving forward to provide an option for owner's to recoup a portion of the cost of a Bonus Room in return for an improved deed restriction. Staff will continue to work on this option for owner's in Wellington and Lincoln Park and will bring this to the Council discussion and consideration at a future worksession.

### Development and Construction Updates:

#### Financials/Proforma:

#### Other Matters:

- Private Developer Proposal (Breck Studios)
  - The committee listened to a development proposal from a private developer for a micro-unit project on an area of vacant land on the rec center site. This model uses innovative design to create functional living space within 250 S.F. with shared parking to eliminate inefficient surface parking. The committee was supportive of the micro-unit and shared parking design/model, but was not supportive of the business model, which would cost up to \$1,350 a month for each micro-unit (\$350 to employer for property management and \$800-\$1,000 to the tenant for rent).



# TOWN OF BRECKENRIDGE

## EXHIBIT A.

### Housing Helps Program Report - July 8, 2020

Summit County/Blue River are HIGHLIGHTED  
BOLD-approved by jurisdictions

Status	Subdivision	Jurisdiction	Type	Size	Year Built	Bed/Bath	Assessor \$	Declared Value \$	\$ Requested	% Requested	Decision Approved	% Approved	Purchase or Current Owner	Status
<b>Completed:</b>														
Complete-Funded	Silver Shekel	Upper Blue	SF w ADU	1659	1993	4/3	\$683,685	\$835,000	\$125,250	15%	\$125,000	15%	Purchase	12/12/2019 Completed and Funded with 50/50 split
Complete-Funded	Now Colorado	Breck	Condo	552	1974	2/1	\$297,302	\$340,000	\$51,000	15%	\$48,600	15%	Current	Funded
Complete-Funded	French Creek	Upper Blue	SF	1145	1979	3/2	\$429,999	\$565,000	\$84,750	15%	\$84,700	15%	Purchase	Funded
Complete-Funded	Sherwood Forest	Blue River	SF	816	1970	2/1	\$402,501	\$515,000	\$70,000	13.50%	\$70,000	13.50%	Current	Funded
Complete-Funded	Woodmoor	Upper Blue	Condo	812	1982	2/2	\$416,805	\$450,000	\$68,000	15%	\$68,000	15%	Current	Funded
Complete-Funded	Woodmoor	Upper Blue	TH	1356	1972	3/2	\$474,345	\$60,000	\$60,000	12.75%	\$60,000	12.75%	Current	Funded
Complete-Funded	French Creek	Upper Blue	SF	960	1973	3/3	\$388,009	\$445,000	\$66,750	15%	\$66,750	15%	Current	Funded-owner obtained value from several realtors-conservative estimate \$445K/loan is \$320K
Completed	French Creek	Upper Blue	SF	1008	1980	3/1	\$400,371	\$455,430	\$68,314	15%	\$68,314	15%	Current	Loan is \$287 K/ County is OK at 15% of lowest realtor value
Completed	Blue River	Blue River	SF	2496	1969	4/3	\$674,578	\$675,000	\$100,000	15%	\$100,000	14.80%	Current	Just purchased for \$675K-BR is OK/Loan is \$325K/County is OK at 15%
Completed	French Creek	Upper Blue	SF	1792	1981	3/2	\$485,534	\$576,555	\$84,483	15%	\$86,483	15%	Current	County is OK at 15% of lowest realtor value-Slifer/loan is \$262K
Completed	French Creek	Upper Blue	SF	960	1973	3/2	\$402,101	\$446,000	\$67,000	15%	\$67,000	15.00%	Current	County is OK at 15%-loan is \$259K LTV is OK
Completed	Tyrollean Terrace	Upper Blue	Condo	512	1970	1/1	\$238,797	\$30,000	\$30,000	12.5%			Current	4/28 price is good-loan is \$142K/LTV is good review/County OK w FROR
Completed	Peak 7	Upper Blue	SF	1247	1995	3/2	\$564,045	\$635,000	\$110,000				Current	Loan is \$298K/LTV is good-County is OK at \$95,250=15% of Dec appraisal
<b>Approved-pending</b>														
Pending	Sherwood Forest	Blue River	SF	1538	1967	3/2	\$462,614	\$600,000	\$90,000	15%			Purchase	BR approved-in applicants court
<b>Approved: In process</b>														
under review	French Creek	Upper Blue	SF	1915	1963	3/3	\$590,955	\$308,000	\$72,000	12.2%			Current	CountyOK-price is good-loan is \$350K LTV is good-in applicants court
under review	Blue River	Blue River	Condo	700	1974	2/1	\$276,000	\$50,000					Purchase	BR is OK-County OK at 15% of purchase price? Listed at \$308K (\$46K)-Check HOA docs
<b>Reviewed and Deferred:</b>														
deferred/pending	Alpine Breck	Upper Blue	SF	1288	1977	3/2	\$475,676	\$550,000	\$82,500	15%			Current	Low priority-location-re-evalate based on funding
deferred/pending	Silver Shekel	Upper Blue	SF	2788	1997	3/3	\$972,312		\$163,000	16.9%			Current	Low priority-price point-re-evaluate based on funding
deferred/pending	Silver Shekel	Upper Blue	SF	2425	2009	4/3	\$1,078,833		\$230,000	21%			Current	Low priority-price point-re-evaluate based on funding
deferred/pending	Timber Creek Estates	Blue River	DUP	4280	2006	4/3	\$1,061,839		\$159,275	15%			Current	Referred to BR Trustees-Jan 13 2020
deferred/pending	Loma Verde	Upper Blue	SF	1217	2002	2/2	\$634,842		TBD				Current	Per County-Low Priority-employment-wants to build garage/loan is \$105K/
<b>New Application to be Review:</b>														
under review	Silver Shekel	Upper Blue	SF	1680	1980	2/2	\$451,866		TBD				Current	SF w lock off/lives in Denver rents to locals-lock off not legal
to be reviewed	New Eldorado Sub	Blue River	SF	2608	1994	3/3	\$773,980		\$90,000	11.6%			Current	Loan is \$310K (40% LTV)-need to send to BR
to be reviewed	Alpine Breck	Upper Blue	SF	1650	1997	3/2	\$576,761						Purchase	listed for sale at \$599K-asking for \$120K seems high-OK at 15%?
to be reviewed	Breckenridge Park Estates	Upper Blue	SF	960	1969	3/1	\$524,731						Purchase	listed for sale at \$525,000-\$100K seems high
to be reviewed	Huron Heights	Upper Blue	SF										Current	SF with legal ADU
<b>Miscellaneous:</b>														
Denied	Denver										NO			property is not eligible
withdrawn	French Creek	Upper Blue	SF	1150	1980	2/1.5	\$435,294		tbd				Purchase	back up offer-no longer interested
Denied	Denver										NO			property is not eligible
Withdrawn	Peak 7-Placer Acre Sub	Upper Blue	SF		new	4/3		\$850,000	\$127,500	15%				NEW withdrawn by applicant
Withdrawn	French Creek	Upper Blue	SF	1150	1980	2/1.5	\$455,294	\$565,000	\$84,750	15%	\$84,750	15%	Purchase	applicant bought 114 Reiling instead (2020-02)
Withdrawn by applica	Blue Rock Springs	Blue River	SF	2592	1963	3/3	\$662,324		\$102,000				Purchase	approved by Blue River/County
Withdrawn by applica	Ski Side Apartments	Breck	24 APTS	25044	1981	42/24	\$4,918,100		\$200,000		\$300,000		Current	Offer made-in applicants court Cmte-OK at \$300,000/15 years
LTV too low-denied	Wildflower	Upper Blue	Condo	440	1995	1/1	\$269,604	\$315,500	\$48,999	15.5%	\$47,325	15%	Current	pd \$315,500 in 2019 Cmte/County OK at 15% if HOA allows STR and LTV OK
Withdrawn by applica	French Creek	Upper Blue	SF	854	1973	3/2	\$360,379	\$400,000	\$60,000	15%	\$60,000	15%	Purchase	Reviewed with County 11/12/2019-buyer will go under contract for \$400K-County OK at 15%
Withdrawn by applica	French Creek	Upper Blue	SF	1904	1986	3/2	\$578,366		\$100,000	17.3%			Current	Very small loan- will pay it off. Applicant is reviewing docs and providing value document
Withdrawn by applica	French Creek	Upper Blue	SF	1792	1981	3/2	\$485,534		\$100,000	20.5%			Purchase	will be speaking w seller to determine if this proceeds-May 1





TOWN OF  
**BRECKENRIDGE**

EXHIBIT B.

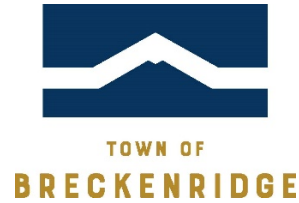
**Buy Downs Monthly Report 7/13/2020**

(sold units-BOLD)

<u>Unit</u>	<u>Acquired</u>	<u>Beds</u>	<u>Xcel Account</u>	<u>\$ Paid</u>	<u>DEED</u>		<u>Target %</u>	<u>Actual Resale</u>	<u>Actual %</u>	<u>Resale Date</u>
					<u>RESTRICTION</u>	<u>RECORDED</u>				
Val Disere 111	7/1/2019	1	53-8569223-	\$335,000.00	1221419	\$295,000.00	13.56%			
Wildflower H201	7/12/2019	1	53-8569223-	\$265,000.00	1210272	\$239,000.00	10.88%			
Gold Camp 68	7/31/2019	2		\$430,000.00	1210266	\$395,000.00	8.86%	\$375,000.00	14.67%	11/13/2019
Gold Camp 132	7/31/2019	2		\$445,000.00	1210267	\$385,000.00	15.58%	\$385,000.00	15.58%	11/27/2019
Now Colorado A8	8/1/2019	2	53-8569223-	\$305,000.00	1210269	\$274,500.00	11.11%			
Now Colorado D2	8/12/2019	2	53-8569223-	\$329,000.00	1210271	\$284,000.00	15.85%			
Now Colorado E8	9/26/2019	2	53-8569223-	\$339,000.00	1210270	\$288,150.00	17.65%			
Highlands Green 117	8/1/2019	1		\$395,000.00	1210273	\$365,000.00	8.22%	\$350,000.00	12.86%	12/13/2019
Long Branch 219	9/26/2019	1	53-8569223-	\$405,000.00	1210268	\$350,000.00	15.71%			
Gold Camp L163	11/25/2019	2		\$405,000.00	1215180	\$389,000.00	4.11%	\$389,000.00	4.11%	12/31/2019
Gold Camp I120	1/12/2020	2		\$440,000.00	1221420	\$388,000.00	13.40%			
Highlands Green 205	3/31/2020	1		\$400,000.00		\$358,000.00	12.50%			
Highland Green 309	3/21/2020	1		\$400,000.00		\$358,000.00	12.50%			
<b>Sub-totals</b>		<b>18</b>		<b>\$4,893,000.00</b>		<b>\$4,010,650.00</b>		<b>\$1,499,000.00</b>		
<i>average</i>				<i>\$376,384.62</i>		<i>\$336,050.00</i>	<i>12.29%</i>	<i>\$374,750.00</i>	<i>11.81%</i>	

Notes: PROJECTED average buy down is \$32,000 per bed  
 PROJECTED average subsidy is \$51,047.86/unit (includes carry cost and repairs)  
 PROJECTED average AMI target-120%AMI

\* Projected Gap includes buy down plus 6 months HOA dues/utility estimate/2% commission/\$1,500 closing/\$1,000 for inspection report and repairs



# Memo

To: Breckenridge Town Council Members  
From: Corrie Burr  
Date: July 22, 2020  
Subject: July 15, 2020 Child Care Advisory Meeting Report

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The Child Care Advisory Committee held a special, added meeting on July 15, 2020. Committee members present via GoToMeeting: Scott Perlow, Greta Shackelford, Laura Amedro, Johanna Gibbs, Austyn Dineen and Leslie Davis. Mary Jo Zweig, Jay Homola and Joyce Ruderman were unable to attend. Town Council representative Kelly Owens was also in attendance. Staff from the Town of Breckenridge included Laurie Best, Julia Puester, Mark Truckey and Corrie Burr. This meeting was added as an off-cycle meeting to continue to support the child care facilities and the tuition assistance program through this unprecedented time.

## **Application Update**

We are on target to have approximately 65 applications (deadline today, July 15, 2020). This is slightly down from last year where we had closer to 75. We are seeing approximately 50% of families with unemployment (current or previous) as part of their application. For parents that are still receiving unemployment, we are continuing to base tuition assistance on the expectation of being on unemployment through the end of the year. This continues to not have a huge effect on annual salary, given the extra \$600 weekly pandemic payment. This is due to expire on 7/25/2020, and we have based the calculations on that amount going away. We do anticipate having more off-cycle applications due to the uncertainty of the school district and jobs.

## **Center Update & Financial Status**

The policy changes are still difficult to manage. All three large centers have illness, but none have a confirmed case. Carriage House currently has a room closed as a precautionary measure due to symptoms and cases of potential exposure. There is a community feeling that it is difficult to rely on child care right now due to potential closures and the 10-day rule to be out of the center with any symptoms from the CDC Covid symptom list. Each center has had either a child or teacher out each week for symptoms. The current requirement is a 72-hour closure for a center with a positive or presumptive case. This has not occurred yet.

The committee had a conversation about mask options or any additional sanitation equipment that could help the centers. Corrie will connect with Public Health to inquire about options. The Summit Foundation emergency fund may be a good option for supplies, masks, equipment.

Financially, all centers have delayed tuition increases until they do their budgeting in November. No increases until possibly January. Any staff increases have also been delayed and reliant on PPP loans being forgiven at 100%.

Corrie has a call with Eagle County tomorrow, Thursday, July 16<sup>th</sup> to talk about coordinated efforts and any advice they can provide since they have been open longer with a lot more centers. Corrie will report back to the committee and the center directors.

**New Executive Order**

Johanna is researching information on the sustainability grants that may become available soon. She will report back as new items are discovered.

Next meeting will be moved to August 19<sup>th</sup> at 3pm due to schedule conflicts.

Adjourned at 3:52 pm.



# Memo

To: Breckenridge Town Council Members  
 From: Rick Holman, Town Manager  
 Date: 7/23/2020  
 Subject: Committee Reports

*All reports are attached to this memo.*

<b>Committees*</b>	<b>Representative</b>	<b>Report Status</b>
Summit Stage Advisory Board	Jennifer Pullen	No Meeting/Report
Police Advisory Committee	Chief Jim Baird	No Meeting/Report
CMC Advisory Committee	Rick Holman	No Meeting/Report
Recreation Advisory Committee	Scott Reid	No Meeting/Report
Breckenridge Events Committee	Shannon Haynes	No Meeting/Report
Transit and Parking Advisory Committee	Jennifer Pullen	Included
Communications	Haley Littleton	No Meeting/Report

**\*Note:** Reports provided by the Mayor and Council Members are listed in the Council agenda.

# MINUTES

## Town of Breckenridge Transit and Parking Advisory Committee

Thursday, July 16, 2020

8AM-9AM

Virtual GoTo Meeting

Attending: Dan Corwin, Andy Cotton, Dave DePeters, John Griffith, Shannon Haynes, Rick Holman, Matthew Hulsey, Mark Johnston, Trevor Maring, Jen Pullen, Kristin Skoglund, Michael W. Tabb, Hal Vatcher, Bill Wishowski

**Call to Order** – Jen Pullen called the meeting to order at 8:00AM.

**1. Questions on June Minutes - none**

**2. COVID 19 Protocols (Jen)**

- a. July 2<sup>nd</sup> allowed to increase capacity to 25 people per bus
- b. Following cleaning & disinfecting protocols. Driver barriers (pretty permanent) seem to be working well. While they can be removed, staff would keep them for the foreseeable future, especially for the flu season.
- c. Bus stops need new COVID protocol signs due to being damage – staff will replace the damage signs

**3. Parking Update (Shannon)**

- a. Not a lot to report at this time – VMS signs are on for parking lot information
- b. Watching the Parking numbers at the start of every week, after weekend
- c. Parking is not filling up
- d. Tracking numbers from CDOT for Highway 9 & Tiger Road
- e. No trend in the numbers yet. For example, July 4<sup>th</sup> weekend – Saturday was down 15% and Sunday was up 35%.
- f. So far no issues with parking due to Main St. closure – some over parking on Ridge – parking more cars than there are spaces - will focus efforts to push those people to F Lot, Airport Rd. Lot or Tiger Dredge Parking.

**4. Free Ridership Numbers:**

- a. June numbers; 2019 was 68,010 and 2020 is 15,527
- b. July numbers; 11,000 so far, which is a daily average of over 700. July 2020 totals should be in the 22-23,000 range. Total for last July was 99,000.
- c. Staffing – looking at preliminary budget for 2021. What type of service will be needed, ridership demands, COVID impacts and other unknowns.
- d. 2021 Budget 4.4 million (Admin & Operations) – 34 winter drivers & 25 summer. Driver make-up should be very similar to 2020 summer.

**5. Free Ride Winter Plan (Jen)**

- a. Proposal –Present to Town Council at next meeting
- b. Ridership –During 2018-19 & 2019-20 – consistent staffing and numbers (good data) - over a million riders – 70%of those are in the winter (additional services to move folks around). Yellow Route – 45% of ridership – workers, Airport Road Lot and CMC. Breck Station it a top location to board and get off the buses.
- c. Decline in ridership at 9:00 pm and earlier on some routes.
- d. Ridership in November and April is less than during December thru March.
- e. Airport Road Parking – cars displaced because of garage construction. Increase marketing efforts to restaurants and lodging.
- f. Upper Warriors Mark Contract – last couple of year’s ridership has been minimal in November & April. Covid-19 restrictions would limit the number of riders on the smaller buses. Recommend to eliminate contracted service for this winter.
- g. Power Point Presentation (Jen)
  - 20-21 Winter Proposal – 70% of Ridership

- Black Route – Ski Resort operates during the day; Free Ride in the evening
  - Trolley – 2019 easy up and down curve of ridership – peaks in the afternoon
  - Yellow – Peaks in times – drops at 9:00 pm
6. Based on all of the above information – the following is the proposal for the winter – dependent on ridership information, budget constraints and parking strategies.
    - a. Start later – instead of beginning of November – start the first weekend in December (December 5, 2020). Summer schedule would continue through November.
    - b. Trolley – Recommending service from 11:00 am – 8:00 pm. Would provide consistent service and focus on main times (middle of the day) but also some evening service.
    - c. Purple – same as summer schedule.
    - d. Upper Warrior’s Mark – discontinue this service. Savings \$158,000 operational costs and focus on high ridership areas.
    - e. Airport Road Express – new service at peak times, no additional personal. Approximate cost - \$30,000 for winter season.
    - f. Winter Process – monitor similar to summer – look at ridership on daily basis; anticipate crowds. Current SCPHO allows 50% capacity (25 passengers a bus). End service at 10:15pm; could extend to 11:15 pm if warranted.
    - g. Transit will work with BSR once their transportation plan is finalized for winter. Their service will help to supplement the Town’s.
  
  7. Comments on Draft Proposal to go to Council:
    - a. Overall committee was supportive of the winter service plan but one member did not agree with eliminating UWM service. Possible park and ride option was discuss in UWM but would require more information from the HOA and Public Works.
  
  8. Meeting Adjourned at 8:50AM
    - a. Next Meeting: Thursday, August 20<sup>th</sup> – Virtual – Goto Meeting



TOWN OF  
**BRECKENRIDGE**

**June 30, 2020**

## Department of Finance



# Executive Summary

June 30, 2020

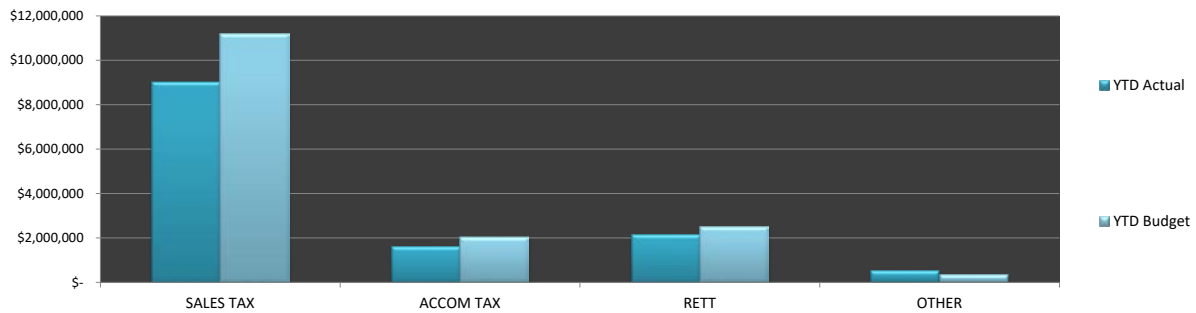
This report covers the first 6 months of 2020. June is largely reflective of May tax collections. The Town was greatly impacted by COVID-19 in May 2020, with the shut-down of many local businesses and all of lodging throughout the month of May.

Overall, we are approximately \$2.8M under 2020 budgeted revenues in the Excise fund. Sales tax is currently \$2.2M under YTD budget, and \$2.3M behind prior year. Accommodations tax is \$420k under budget, and \$399k behind last year. Real Estate Transfer Tax is \$346k under budget, and \$1.2M behind prior year.

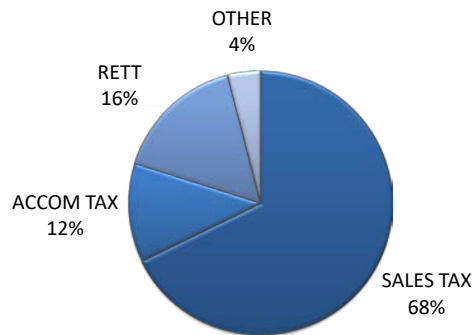
See the Tax Basics section of these financial reports for more detail on the sales, accommodations, and real estate transfer taxes.

Expenditures are generally holding the line, with most General Fund departments tracking slightly below YTD budgeted expense amount (see General Fund Expenditures Summary for details).

**Excise YTD Actual vs. Budget - by Source**



**YTD Actual Revenues - Excise**



	YTD Actual	YTD Budget	% of Budget	Annual Budget	Prior YTD Actual	Prior Annual Actual
SALES TAX	\$ 9,052,632	\$ 11,208,391	81%	\$ 25,345,100	\$ 11,312,761	\$ 25,979,792
ACCOMMODATIONS TAX	1,613,380	2,034,186	79%	3,726,500	2,012,717	3,901,868
REAL ESTATE TRANSFER	2,153,700	2,499,508	86%	5,700,000	3,368,391	7,166,614
OTHER*	533,822	361,741	148%	886,320	362,764	1,158,166
<b>TOTAL</b>	<b>\$ 13,353,534</b>	<b>\$ 16,103,826</b>	<b>83%</b>	<b>\$ 35,657,920</b>	<b>\$ 17,056,633</b>	<b>\$ 38,206,441</b>

\* Other includes Franchise Fees (Telephone, Public Service and Cable), Nicotine Tax, Cigarette Tax, and Investment Income

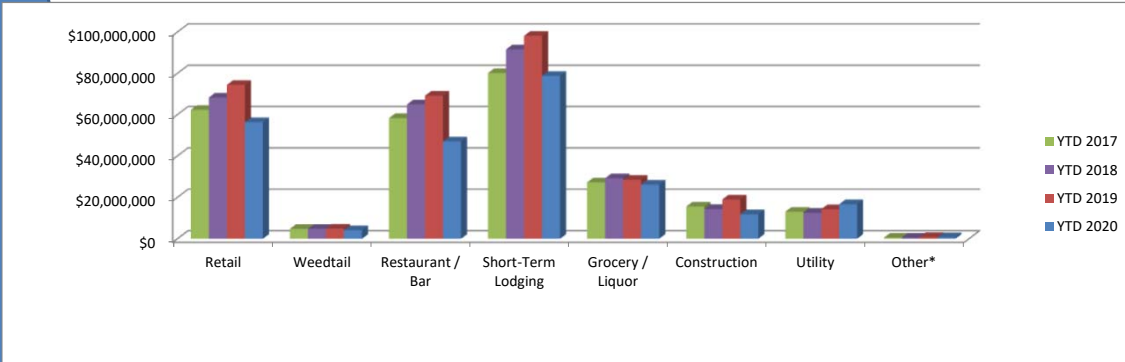
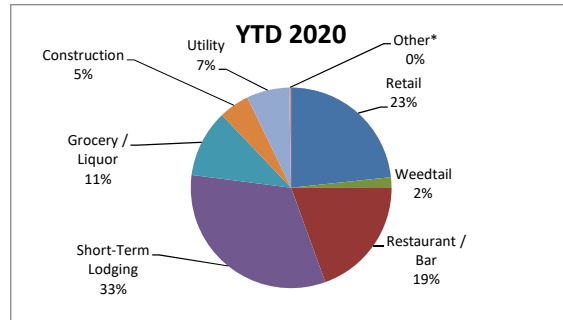
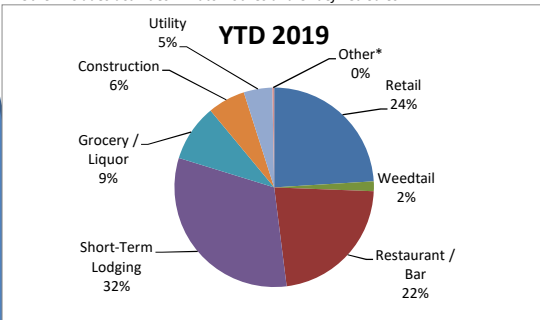


## The Tax Basics: May 2020

### Net Taxable Sales by Industry-YTD

Description	YTD 2017	YTD 2018	YTD 2019	2019		2019/2020		2020
				% of Total	YTD 2020	\$ Change	% Change	
Retail	\$62,287,640	\$68,287,536	\$74,397,823	24.05%	\$56,343,445	(\$18,054,378)	-24.27%	23.30%
Weedtail	\$4,803,212	\$4,773,275	\$4,922,353	1.59%	\$4,166,985	(\$755,368)	-15.35%	1.72%
Restaurant / Bar	\$58,324,157	\$64,930,901	\$69,164,240	22.36%	\$47,062,371	(\$22,101,869)	-31.96%	19.47%
Short-Term Lodging	\$80,158,297	\$91,595,635	\$98,173,926	31.74%	\$78,768,644	(\$19,405,282)	-19.77%	32.58%
Grocery / Liquor	\$27,250,570	\$29,241,564	\$28,525,383	9.22%	\$26,168,498	(\$2,356,884)	-8.26%	10.82%
Construction	\$15,556,136	\$14,364,653	\$18,956,642	6.13%	\$11,820,620	(\$7,136,022)	-37.64%	4.89%
Utility	\$13,061,709	\$12,571,303	\$14,269,375	4.61%	\$16,688,476	\$2,419,101	16.95%	6.90%
Other*	\$527,678	\$578,250	\$896,675	0.29%	\$755,953	(\$140,722)	-15.69%	0.31%
<b>Total</b>	<b>\$261,969,400</b>	<b>\$286,343,116</b>	<b>\$309,306,417</b>	<b>100.00%</b>	<b>\$241,774,992</b>	<b>(\$67,531,425)</b>	<b>-21.83%</b>	<b>100.00%</b>

\* Other includes activities in Automobiles and Undefined Sales.



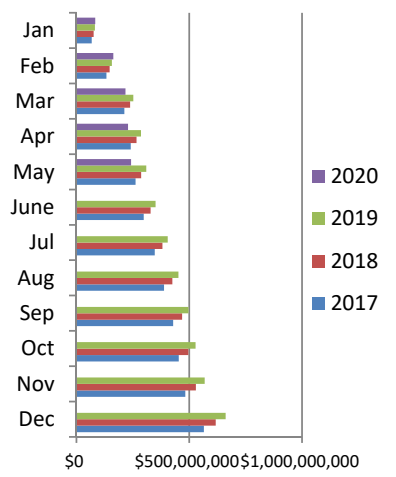
#### New Items of Note:

- For the year, net taxable sales are currently behind 2019 by 21.83%.
- May net taxable sales are currently behind May 2019 by 44.06%. This is due to the COVID-19 Town-Wide business closures that were effective March 16th, 2020.
- For May 2020, there were decreases across all sectors Short Term Lodging (94.12%), Restaurant/Bar (79.35%), Retail (34.26%), Weedtail (24.14%), Construction (26.96%), and Grocery/Liquor (15.83%).
- Distribution of disposable bags experienced a decrease over prior year, the decrease was 79.96%. On March 27th, an executive order went into effect to waive bag fees during the COVID-19 pandemic.

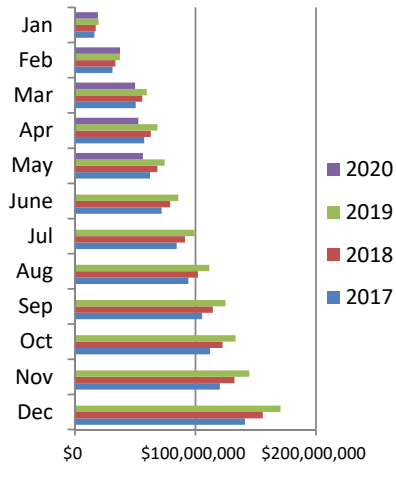
#### Continuing Items of Note:

- In 2014, a new category was added to the Sales by Sector pages for the Weedtail sector. The category encompasses all legal marijuana sales, regardless of medical or recreational designation.
- A section on Disposable Bag Fees was added in 2014.
- A section on Short Term Rentals was added in 2018.
- Taxes collected from the customer by the vendor are remitted to the Town on the 20<sup>th</sup> of the following month.
- Quarterly taxes are reported in the last month of the period. For example, taxes collected in the first quarter of the year (January – March), are included on the report for the period of March.
- Net Taxable Sales are continually updated as late tax returns are submitted to the Town of Breckenridge. Therefore, you may notice slight changes in prior months, in addition to the reporting for the current month.
- "Other" sales relate to returns that have yet to be classified. Much of this category will be reclassified to other sectors as more information becomes available.

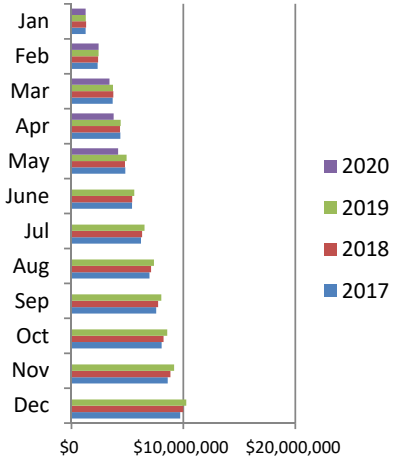
## Net Taxable Sales by Sector-Town of Breckenridge Tax Base



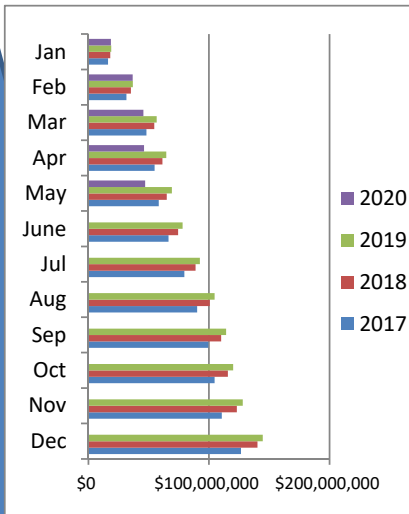
Total Net Taxable Sales					% change
	2017	2018	2019	2020	from PY
Jan	\$67,602,475	\$76,144,986	\$81,419,222	\$83,290,753	2.30%
Feb	\$64,772,287	\$70,319,034	\$75,493,775	\$79,966,010	5.92%
Mar	\$79,469,446	\$91,363,216	\$95,121,745	\$53,541,122	-43.71%
Apr	\$28,633,160	\$27,945,344	\$33,756,199	\$11,821,782	-64.98%
May	\$21,492,032	\$20,570,536	\$23,515,476	\$13,155,236	-44.06%
Jun	\$35,789,125	\$41,931,377	\$40,998,747	\$0	n/a
Jul	\$49,248,840	\$52,292,165	\$53,679,580	\$0	n/a
Aug	\$40,989,760	\$44,375,478	\$47,538,782	\$0	n/a
Sep	\$40,543,665	\$43,422,466	\$44,694,102	\$0	n/a
Oct	\$25,037,316	\$27,217,667	\$31,829,795	\$0	n/a
Nov	\$28,918,556	\$33,740,984	\$39,853,770	\$0	n/a
Dec	\$82,489,348	\$88,010,590	\$93,340,080	\$90	-100.00%
<b>Total</b>	<b>\$564,986,011</b>	<b>\$617,333,844</b>	<b>\$661,241,272</b>	<b>\$241,774,992</b>	



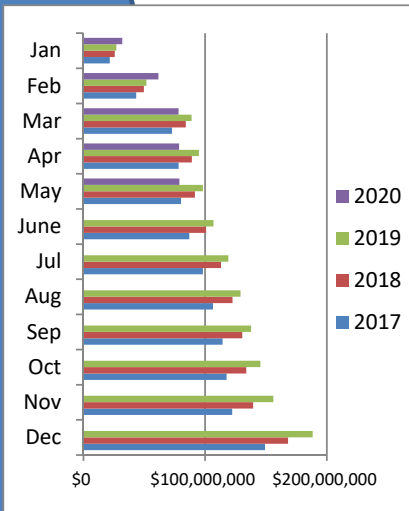
Retail					% change
	2017	2018	2019	2020	from PY
Jan	\$16,023,361	\$17,156,831	\$19,515,012	\$18,994,406	-2.67%
Feb	\$15,103,292	\$16,335,512	\$17,692,460	\$18,378,954	3.88%
Mar	\$19,141,449	\$22,217,687	\$22,349,236	\$12,403,759	-44.50%
Apr	\$7,110,845	\$7,128,856	\$8,845,931	\$2,624,837	-70.33%
May	\$4,908,693	\$5,448,650	\$5,995,184	\$3,941,489	-34.26%
Jun	\$9,560,134	\$10,590,055	\$11,283,326	\$0	n/a
Jul	\$12,525,525	\$12,310,433	\$13,586,069	\$0	n/a
Aug	\$9,604,714	\$10,786,434	\$12,120,352	\$0	n/a
Sep	\$11,522,946	\$12,309,477	\$13,389,017	\$0	n/a
Oct	\$6,522,926	\$8,207,774	\$8,472,462	\$0	n/a
Nov	\$8,201,972	\$9,805,480	\$11,376,468	\$0	n/a
Dec	\$20,851,947	\$23,424,667	\$25,882,235	\$0	n/a
<b>Total</b>	<b>\$141,077,804</b>	<b>\$155,721,856</b>	<b>\$170,507,752</b>	<b>\$56,343,445</b>	



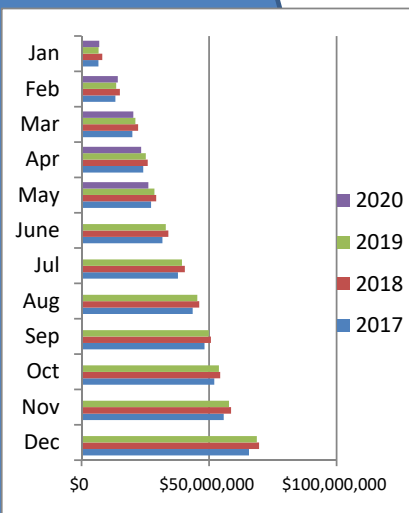
Weedtail					% change
	2017	2018	2019	2020	from PY
Jan	\$1,263,370	\$1,299,492	\$1,278,628	\$1,266,253	-0.97%
Feb	\$1,076,236	\$1,077,296	\$1,143,834	\$1,155,097	0.98%
Mar	\$1,343,407	\$1,360,559	\$1,291,752	\$975,890	-24.45%
Apr	\$683,486	\$603,052	\$682,583	\$371,068	-45.64%
May	\$436,712	\$432,876	\$525,557	\$398,677	-24.14%
Jun	\$608,808	\$646,541	\$691,544	\$0	n/a
Jul	\$798,038	\$884,964	\$905,548	\$0	n/a
Aug	\$756,690	\$804,530	\$845,682	\$0	n/a
Sep	\$596,781	\$624,657	\$658,693	\$0	n/a
Oct	\$484,253	\$496,522	\$536,078	\$0	n/a
Nov	\$554,576	\$615,385	\$605,820	\$0	n/a
Dec	\$1,112,445	\$1,131,042	\$1,088,987	\$0	n/a
<b>Total</b>	<b>\$9,714,804</b>	<b>\$9,976,918</b>	<b>\$10,254,704</b>	<b>\$4,166,985</b>	



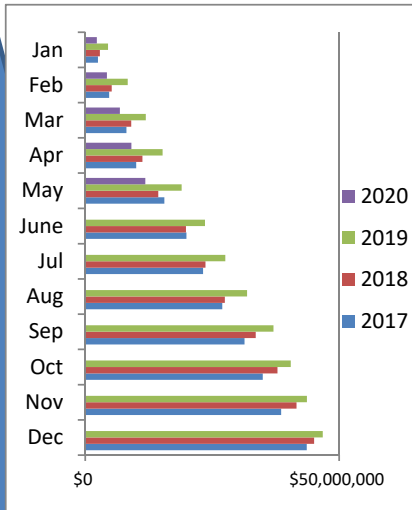
Restaurant / Bar					% change
	2017	2018	2019	2020 from PY	
Jan	\$16,276,306	\$18,113,738	\$18,862,733	\$18,613,719	-1.32%
Feb	\$15,181,858	\$17,105,472	\$17,902,023	\$18,075,228	0.97%
Mar	\$16,595,811	\$19,308,728	\$19,848,169	\$8,876,224	-55.28%
Apr	\$6,821,901	\$6,767,406	\$7,976,390	\$552,567	-93.07%
May	\$3,448,281	\$3,635,557	\$4,574,924	\$944,634	-79.35%
Jun	\$8,089,688	\$9,485,924	\$8,944,958	\$0	n/a
Jul	\$13,124,240	\$14,352,235	\$14,288,581	\$0	n/a
Aug	\$10,631,602	\$11,842,888	\$12,227,112	\$0	n/a
Sep	\$9,211,502	\$9,446,920	\$9,607,131	\$0	n/a
Oct	\$5,227,314	\$5,536,613	\$5,844,363	\$0	n/a
Nov	\$6,000,732	\$7,424,201	\$7,901,028	\$0	n/a
Dec	\$15,895,058	\$17,163,832	\$16,636,186	\$0	n/a
<b>Total</b>	<b>\$126,504,293</b>	<b>\$140,183,514</b>	<b>\$144,613,598</b>	<b>\$47,062,371</b>	



Short-Term Lodging					% change
	2017	2018	2019	2020 from PY	
Jan	\$21,594,876	\$25,677,161	\$26,965,575	\$31,812,644	17.98%
Feb	\$21,775,651	\$23,906,805	\$24,816,707	\$29,802,053	20.09%
Mar	\$29,437,165	\$34,496,724	\$37,031,068	\$16,551,020	-55.31%
Apr	\$5,341,101	\$5,049,394	\$6,087,167	\$410,599	-93.25%
May	\$2,009,505	\$2,465,550	\$3,273,409	\$192,328	-94.12%
Jun	\$6,825,710	\$9,133,071	\$8,606,350	\$0	n/a
Jul	\$11,182,266	\$12,295,670	\$12,278,291	\$0	n/a
Aug	\$8,267,603	\$9,513,481	\$9,993,592	\$0	n/a
Sep	\$7,952,996	\$7,967,829	\$8,728,034	\$0	n/a
Oct	\$3,257,303	\$3,286,586	\$7,653,654	\$0	n/a
Nov	\$4,649,007	\$5,719,696	\$10,639,404	\$0	n/a
Dec	\$26,835,256	\$28,664,916	\$32,368,245	\$0	n/a
<b>Total</b>	<b>\$149,128,440</b>	<b>\$168,176,884</b>	<b>\$188,441,496</b>	<b>\$78,768,644</b>	



Grocery / Liquor					% change
	2017	2018	2019	2020 from PY	
Jan	\$6,608,924	\$8,108,346	\$6,653,945	\$6,922,182	4.03%
Feb	\$6,612,305	\$6,858,048	\$6,918,554	\$7,279,103	5.21%
Mar	\$6,672,292	\$7,172,637	\$7,480,138	\$6,039,336	-19.26%
Apr	\$4,258,760	\$3,761,922	\$4,118,397	\$3,104,430	-24.62%
May	\$3,098,290	\$3,340,611	\$3,354,349	\$2,823,446	-15.83%
Jun	\$4,439,619	\$4,746,854	\$4,448,586	\$0	n/a
Jul	\$6,059,042	\$6,474,680	\$6,385,747	\$0	n/a
Aug	\$5,817,425	\$5,681,926	\$5,986,763	\$0	n/a
Sep	\$4,621,933	\$4,553,381	\$4,568,142	\$0	n/a
Oct	\$3,807,540	\$3,652,184	\$3,935,787	\$0	n/a
Nov	\$3,726,441	\$4,245,207	\$3,950,006	\$0	n/a
Dec	\$9,924,458	\$11,003,103	\$10,901,776	\$0	n/a
<b>Total</b>	<b>\$65,647,028</b>	<b>\$69,598,900</b>	<b>\$68,702,190</b>	<b>\$26,168,498</b>	

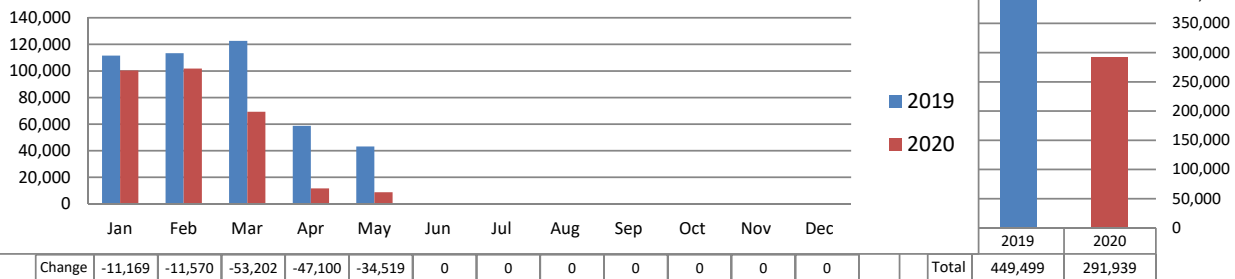


Construction					% change
	2017	2018	2019	2020	from PY
Jan	\$2,470,802	\$2,846,364	\$4,460,546	\$2,247,027	-49.62%
Feb	\$2,225,681	\$2,350,122	\$3,880,276	\$1,985,949	-48.82%
Mar	\$3,398,633	\$3,856,784	\$3,556,578	\$2,569,604	-27.75%
Apr	\$1,933,264	\$2,195,226	\$3,302,127	\$2,273,696	-31.14%
May	\$5,527,756	\$3,116,157	\$3,757,115	\$2,744,344	-26.96%
Jun	\$4,342,098	\$5,462,653	\$4,606,882	\$0	n/a
Jul	\$3,300,471	\$3,830,988	\$4,018,121	\$0	n/a
Aug	\$3,783,870	\$3,809,770	\$4,269,754	\$0	n/a
Sep	\$4,369,662	\$6,093,000	\$5,202,630	\$0	n/a
Oct	\$3,600,276	\$4,288,608	\$3,390,643	\$0	n/a
Nov	\$3,602,345	\$3,732,316	\$3,187,183	\$0	n/a
Dec	\$5,059,007	\$3,471,461	\$3,144,308	\$0	n/a
<b>Total</b>	<b>\$43,613,865</b>	<b>\$45,053,450</b>	<b>\$46,776,163</b>	<b>\$11,820,620</b>	

## Disposable Bag Fees

The Town adopted an ordinance April 9, 2013 (effective October 15, 2013) to discourage the use of disposable bags, achieving a goal of the SustainableBreck Plan. The \$.10 fee applies to most plastic and paper bags given out at retail and grocery stores in Breckenridge. The program is intended to encourage the use of reusable bags and discourage the use of disposable bags, thereby furthering the Town's sustainability efforts. Revenues from the fee are used to provide public information about the program and promote the use of reusable bags.

### # of Disposable Bags Reported by Month



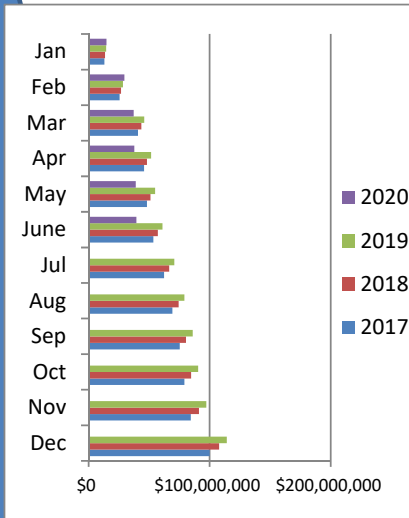
### Bag Fees Remitted by Month

Net of Retained Percentage\*

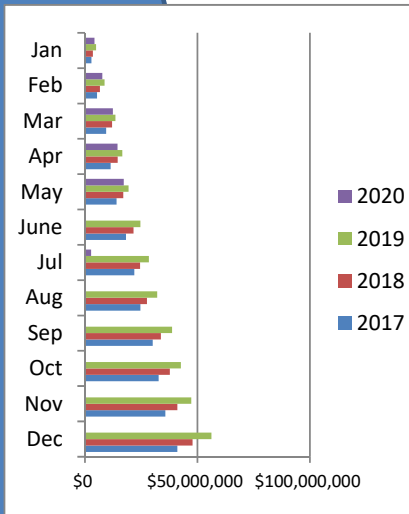


\*Retailers are permitted to retain 50% of the fee (up to a maximum of \$1000/month through October 31, 2014; changing to a maximum of \$100/month beginning November 1, 2014) in order to offset expenses incurred related to the program. The retained percent may be used by the retail store to provide educational information to customers; provide required signage; train staff; alter infrastructure; fee administration; develop/display informational signage; encourage the use of reusable bags or promote recycling of disposable bags; and improve infrastructure to increase disposable bag recycling.

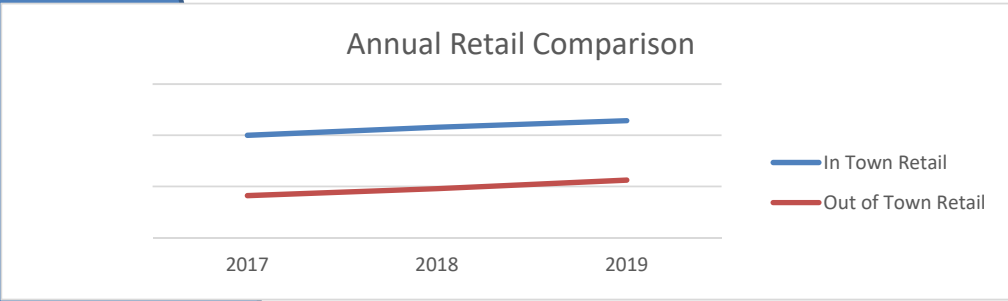
## The Tax Basics: Retail Sales Sector Analysis



Retail: In-Town					
	2017	2018	2019	2020	% change from PY
Jan	\$13,096,116	\$13,605,184	\$14,524,186	\$14,768,513	1.68%
Feb	\$12,636,631	\$13,199,875	\$13,937,712	\$14,844,202	6.50%
Mar	\$15,085,056	\$16,811,167	\$17,510,138	\$7,734,538	-55.83%
Apr	\$5,099,020	\$4,668,932	\$5,792,524	\$530,578	-90.84%
May	\$2,310,164	\$2,924,905	\$3,203,748	\$1,194,684	-62.71%
Jun	\$5,342,764	\$6,069,887	\$6,078,551	\$0	n/a
Jul	\$8,865,951	\$9,369,568	\$9,791,262	\$0	n/a
Aug	\$6,848,954	\$7,723,115	\$8,383,968	\$0	n/a
Sep	\$6,082,012	\$6,151,368	\$6,782,813	\$0	n/a
Oct	\$3,877,500	\$4,184,442	\$4,573,139	\$0	n/a
Nov	\$5,248,808	\$6,467,130	\$6,761,076	\$0	n/a
Dec	\$15,513,951	\$16,675,099	\$16,927,632	\$0	n/a
<b>Total</b>	<b>\$100,006,926</b>	<b>\$107,850,671</b>	<b>\$114,266,749</b>	<b>\$39,072,515</b>	<b>-65.81%</b>



Retail: Out-of-Town					
	2017	2018	2019	2020	% change from PY
Jan	\$2,927,246	\$3,551,647	\$4,990,826	\$4,225,893	-15.33%
Feb	\$2,466,661	\$3,135,637	\$3,754,748	\$3,534,752	-5.86%
Mar	\$4,056,393	\$5,406,520	\$4,839,099	\$4,669,222	-3.51%
Apr	\$2,011,825	\$2,459,924	\$3,053,406	\$2,094,258	-31.41%
May	\$2,598,529	\$2,523,745	\$2,791,436	\$2,746,805	-1.60%
Jun	\$4,217,371	\$4,520,168	\$5,204,775	\$0	n/a
Jul	\$3,659,574	\$2,940,865	\$3,794,808	\$0	n/a
Aug	\$2,755,759	\$3,063,319	\$3,736,384	\$0	n/a
Sep	\$5,440,934	\$6,158,109	\$6,606,204	\$0	n/a
Oct	\$2,645,426	\$4,023,332	\$3,899,323	\$0	n/a
Nov	\$2,953,164	\$3,338,350	\$4,615,392	\$0	n/a
Dec	\$5,337,996	\$6,749,568	\$8,954,603	\$0	n/a
<b>Total</b>	<b>\$41,070,878</b>	<b>\$47,871,185</b>	<b>\$56,241,003</b>	<b>\$17,270,930</b>	<b>-69.29%</b>



### New Items of Note:

- Starting in March 2019, the Finance Department has split the Retail sector into two categories, In-Town Retail sales and Out-of-Town Retail sales. In-Town Retail sales comprise businesses that are in Town limits, the sector had an overall increase of 15.72% in 2019 as compared to 2017. The Out-of-Town Retail Sales had an overall increase in sales of 41.82% for 2019 compared to 2017.

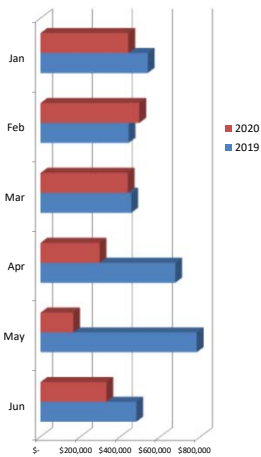
## Real Estate Transfer Tax

### New Items of Note:

- Revenue for the month of June was behind prior year by 31.15%, and behind monthly budget by \$102,510.
- Year to date, revenue is behind prior year by 35.80%, and behind budget by \$333,770.
- Timeshare sales account for the majority of the sales (25.17%), with Single Family Home sales in the second position of highest sales (24.19%) subject to the tax. Condominium sales were in third position with (23.05%) in sales for the year.
- June 2020 churn was 27.32% below June 2019.

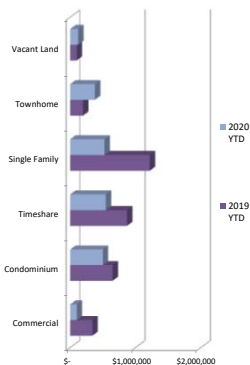
### Continuing Items of Note:

- 2020 Real Estate Transfer Tax budget is based upon the monthly distribution for 2018.



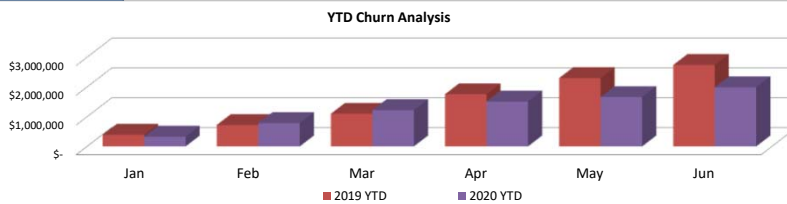
Total RETT						
	2018	2019	2020	% change	2020 budget	+/- Budget
Jan	\$350,102	\$536,802	\$439,913	-18.05%	\$323,732	\$116,181
Feb	\$338,813	\$441,411	\$494,762	12.09%	\$313,293	\$181,469
Mar	\$391,670	\$454,470	\$437,025	-3.84%	\$362,169	\$74,856
Apr	\$532,220	\$674,070	\$296,555	-56.01%	\$492,133	-\$195,578
May	\$618,610	\$781,528	\$163,827	-79.04%	\$572,016	-\$408,189
Jun	\$468,350	\$480,111	\$330,564	-31.15%	\$433,074	-\$102,510
Jul	\$564,797	\$510,302	\$60,932	-88.06%	\$522,256	-\$461,324
Aug	\$778,848	\$784,245	\$0	n/a	\$720,185	n/a
Sep	\$398,296	\$684,950	\$0	n/a	\$368,296	n/a
Oct	\$622,750	\$561,093	\$0	n/a	\$575,844	n/a
Nov	\$598,966	\$604,298	\$0	n/a	\$553,851	n/a
Dec	\$500,878	\$653,338	\$0	n/a	\$463,151	n/a
<b>Total</b>	<b>\$6,164,300</b>	<b>\$7,166,618</b>	<b>\$2,223,578</b>		<b>\$5,700,000</b>	

\*July #s are as of 07/20/2020



by Category					
Description	2019 YTD	2020 YTD	\$ change	% change	% of Total
Commercial	\$ 339,350	\$ 98,776	(240,575)	-70.89%	4.57%
Condominium	647,745	498,497	(149,248)	-23.04%	23.05%
Timeshare	869,039	544,261	(324,778)	-37.37%	25.17%
Single Family	1,217,252	523,153	(694,099)	-57.02%	24.19%
Townhome	195,839	377,109	181,270	92.56%	17.44%
Vacant Land	99,166	120,850	21,684	21.87%	5.59%
<b>Total</b>	<b>\$ 3,368,391</b>	<b>\$ 2,162,646</b>	<b>(1,205,745)</b>	<b>-35.80%</b>	<b>100.00%</b>

\* YTD as of June 30th

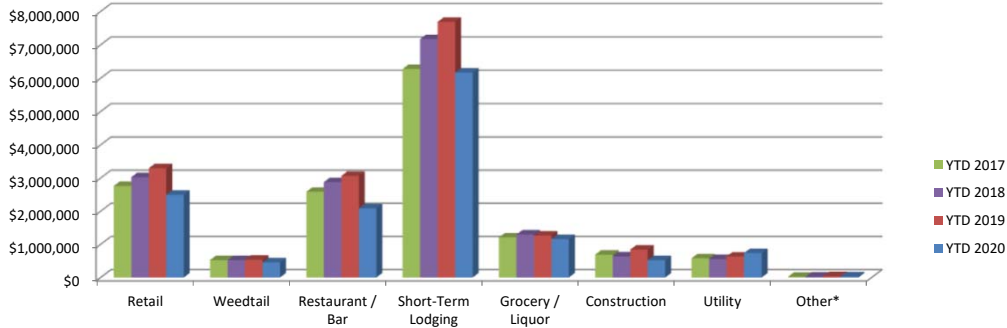
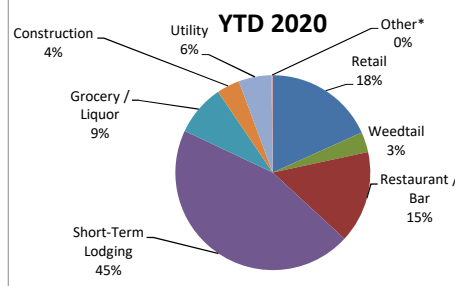
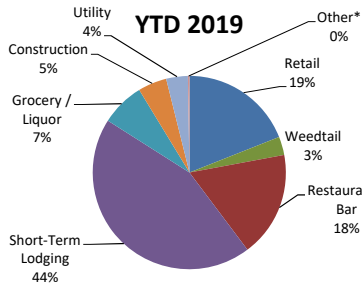


## TAXES DUE - SALES, ACCOMMODATIONS, AND MARIJUANA TAXES

### Tax Due by Industry-YTD

Description	YTD 2017	YTD 2018	YTD 2019	2019		2019/2020		2020
				% of Total	YTD 2020	\$ Change	% Change	
Retail	\$2,759,342	\$3,025,138	\$3,295,824	18.99%	\$2,496,015	(\$799,809)	-24.27%	18.27%
Weedtail	\$524,991	\$521,719	\$538,013	3.10%	\$455,451	(\$82,562)	-15.35%	3.33%
Restaurant / Bar	\$2,583,760	\$2,876,439	\$3,063,976	17.65%	\$2,084,863	(\$979,113)	-31.96%	15.26%
Short-Term Lodging	\$6,276,395	\$7,171,938	\$7,687,018	44.28%	\$6,167,585	(\$1,519,434)	-19.77%	45.15%
Grocery / Liquor	\$1,207,200	\$1,295,401	\$1,263,674	7.28%	\$1,159,264	(\$104,410)	-8.26%	8.49%
Construction	\$689,137	\$636,354	\$839,779	4.84%	\$523,653	(\$316,126)	-37.64%	3.83%
Utility	\$578,634	\$556,909	\$632,133	3.64%	\$739,299	\$107,166	16.95%	5.41%
Other*	\$23,376	\$25,616	\$39,723	0.23%	\$33,489	(\$6,234)	-15.69%	0.25%
<b>Total</b>	<b>\$14,642,835</b>	<b>\$16,109,515</b>	<b>\$17,360,141</b>	<b>100.00%</b>	<b>\$13,659,620</b>	<b>(\$3,700,521)</b>	<b>-21.32%</b>	<b>100.00%</b>

\* Other includes activities in Automobiles and Undefined Sales.



#### Items of Note:

- The general sales tax rate includes the 2.5% Town sales tax + 1.93% County sales tax distributed to the Town.
- The Short -Term Lodging sector includes an additional 3.4% accommodation tax.
- Weedtail includes an additional 5% marijuana tax (recreational and medical). The 1.5% distribution from the State is also included in this category. While the State distribution is only due on recreational sales, the majority of weedtail sales are recreational and the distribution has been applied to the entire sector.
- Report assumptions include: applying tax specific to a sector to the entire sector, as well as assuming the same tax base across the State, County, and Town taxes due. As a result, the numbers indicated above are a rough picture of taxes due to the Town and not an exact representation. Additionally, the data is representative of taxes due to the Town and not necessarily taxes collected year to date.

# General Fund Revenues Summary

June 30, 2020

These next two pages report on 2020 year-to-date financials for the General Fund. This area contains most "Government Services," such as public works, police, community development, planning, recreation, facilities, and administrative functions.

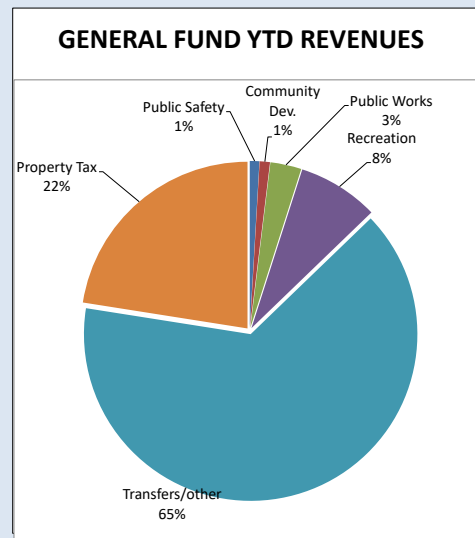
**General Fund Revenue:** At the end of June, the Town's General Fund was at 89% of YTD budget (\$11.4M actual vs. \$12.8M budgeted).

Property tax is under budget due to the timing of collections. This is expected to even out throughout the year.

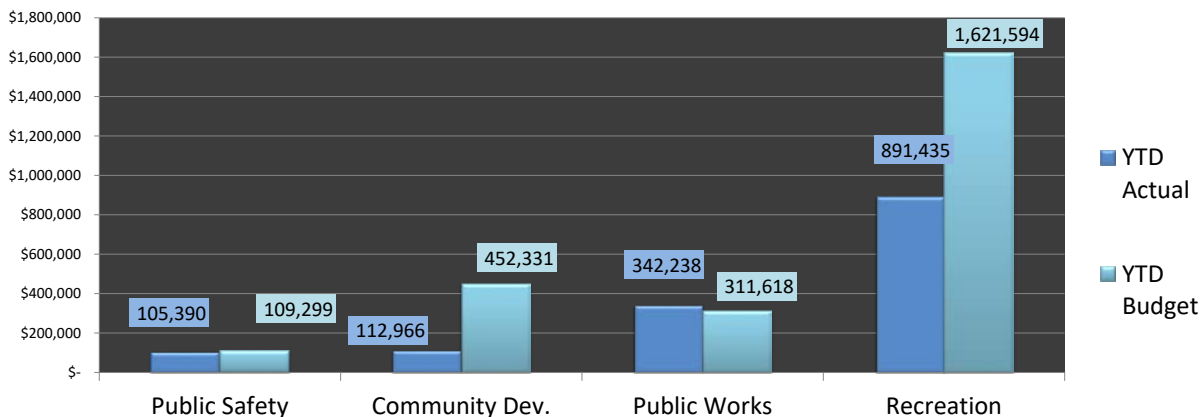
Community Development is under budget due to building permit & plan check fees being under budget. This is likely most attributable to a slow down in new permits related to COVID-19.

Public Works was over budget due to insurance recoveries. This revenue also has related expenses.

Recreation fell behind budget across the board attributable to the COVID-19 closure.



Gen. Fund YTD Revenue Act vs. Bud - by Program





## General Fund Expenditures Summary

June 30, 2020

The General Fund as of June 30, 2020 was at 105% of budgeted expense (\$12.3M actual vs. \$11.7M budgeted). The below graphs represent the cost of providing the services contained in this fund (Public Safety, Recreation, Public Works, Community Development, and Administration).

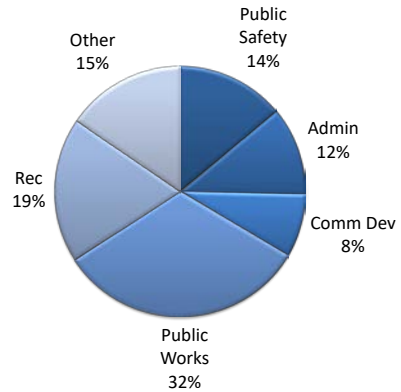
**Variance Explanations:**

The main factor in departmental variances is the timing of 2020 expenses, versus the monthly 2018 actual expenses that the budget distribution is based upon. This variance will even itself out throughout the year and is most visible in smaller departments, such as Administration & Community Development. An example in Community Development is the timing of High Country Conservation expenses that exceeded YTD budget, but not the annual budget; this will even out later in the year.

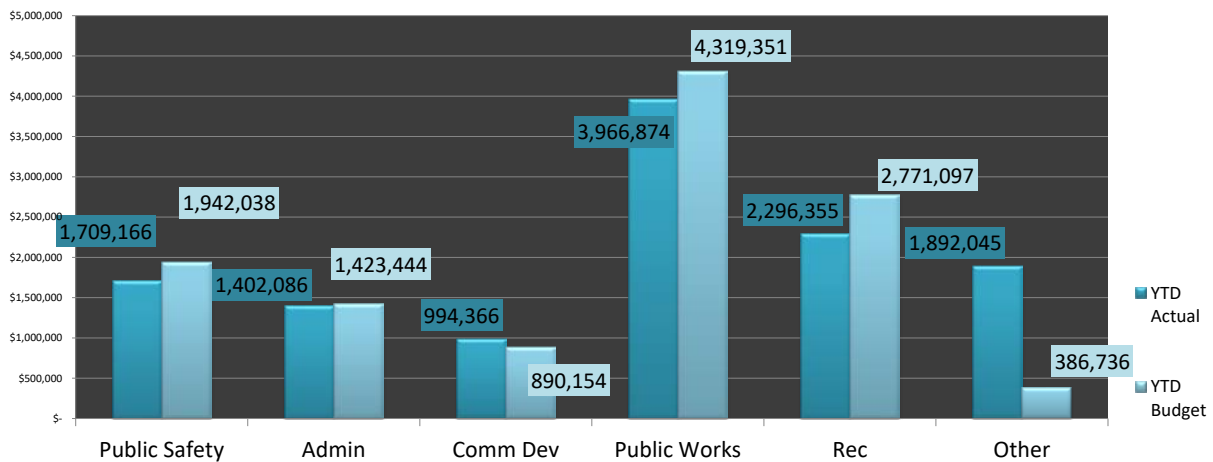
The "Other" category includes \$600k provided in relation to COVID relief to employees through the FIRC and \$900k directly to local businesses for rent relief.

**Without this expense (not yet included in the budget), General Fund expenditures are 92% of the YTD budget.**

**YTD Actual Expenses**



**Gen. Fund YTD Expenditures Act. vs. Bud. - by Program**



## Combined Statement of Revenues and Expenditures All Funds June 30, 2020

REVENUE	YTD Actual	YTD Budget	% of YTD Bud.	Annual Bud.
<b>General Governmental</b>				
1 Gen/Excise/MMJ/Child Cr/Spec Prj/P&T	\$ 20,473,563	\$ 23,450,630	87%	\$ 94,799,927
2 Special Revenue	4,605,152	5,866,807	78%	14,890,136
3 Internal Service	4,429,435	4,480,804	99%	9,484,572
<b>4 Subtotal General Governmental</b>	<b>\$ 29,508,150</b>	<b>\$ 33,798,241</b>	<b>87%</b>	<b>\$ 119,174,635</b>
5 Capital Projects	201,515	19,992	1008%	7,210,260
<b>Enterprise Funds</b>				
6 Utility Fund	2,591,582	3,433,151	75%	12,779,037
7 Golf	783,011	812,895	96%	2,660,636
8 Cemetery	2,600	5,792	45%	15,900
<b>9 Subtotal Enterprise Funds</b>	<b>\$ 3,377,193</b>	<b>\$ 4,251,838</b>	<b>79%</b>	<b>\$ 15,455,573</b>
<b>10 TOTAL REVENUE</b>	<b>33,086,858</b>	<b>38,070,071</b>	<b>87%</b>	<b>141,840,468</b>
11 Internal Transfers	23,331	23,567	99%	48,821,982
<b>12 TOTAL REVENUE incl. x-fers</b>	<b>\$ 33,110,189</b>	<b>\$ 38,093,638</b>	<b>87%</b>	<b>\$ 190,662,450</b>
<b>EXPENDITURES</b>				
	YTD Actual	YTD Budget	% of Bud.	Annual Bud.
<b>General Governmental</b>				
1 Gen/Excise/MMJ/Child Cr/Spec Prj/P&T	\$ 16,309,711	\$ 16,516,812	99%	\$ 34,702,527
2 Special Revenue	3,475,992	3,843,995	90%	8,701,644
3 Internal Service	2,556,328	4,226,353	60%	9,389,465
<b>4 Subtotal General Governmental</b>	<b>\$ 22,342,031</b>	<b>\$ 24,587,160</b>	<b>91%</b>	<b>\$ 52,793,636</b>
5 Capital Projects	9,245,490	38,390,832	24%	38,390,832
<b>Enterprise Funds</b>				
6 Utility Fund	7,497,857	3,481,880	215%	9,995,990
7 Golf	872,331	1,067,365	82%	2,467,853
8 Cemetery	12,500	0	n/a	20,000
<b>9 Subtotal Enterprise Funds</b>	<b>\$ 8,382,688</b>	<b>\$ 4,549,245</b>	<b>184%</b>	<b>\$ 12,483,843</b>
<b>10 TOTAL EXPENDITURES</b>	<b>39,970,208</b>	<b>67,527,237</b>	<b>59%</b>	<b>103,668,311</b>
11 Internal Transfers	23,331	23,567	99%	48,821,982
<b>12 TOTAL EXPENDITURES incl. x-fers</b>	<b>\$ 39,993,540</b>	<b>\$ 67,550,804</b>	<b>59%</b>	<b>\$ 152,490,293</b>
<b>13 TOTAL REVENUE less EXPEND.</b>	<b>\$ (6,883,351)</b>	<b>\$ (29,457,166)</b>	<b>N/A</b>	<b>\$ 38,172,157</b>

**General Governmental Funds** - General, Excise, Special Projects, Marijuana, Child Care and Parking and Transportation  
**Special Revenue Funds** - Marketing, Affordable Housing, Open Space, and Conservation Trust  
**Internal Service Funds** - Garage, Information Technology (IT), Facilities, and Health Benefits

**ALL FUNDS REPORT**

June 30, 2020

The YTD breakdown of the revenue/expenses variances is as follows:

**Governmental Funds:**

**General Fund:**

- Revenue:
  - Under budget by \$1.4M. Please see General Fund Revenue page for more detail.
- Expense:
  - Over budget by \$600k. See General Fund Expense page of this report for more details.

**Excise Fund:**

- Revenue:
  - Under budget by \$2.8M - see Executive Summary or Tax Basics for more information.

**Special Revenue:**

- Revenue:
  - Housing impact fees are down due to a decreases in building activity.
  - Sales and accommodations taxes are down due to COVID-19 related declines for Marketing, Housing, and Open Space Funds.

**Capital Fund:**

- Revenue:
  - Ahead of budget mostly due to "Meet Me Center" reimbursement from Summit County, related to broadband.
  - The Combined Statement does not include transfers (appx. \$48.4M).
- Expense:
  - Under budget due to the timing of projects. The annual budget is assigned to January, although projects will occur throughout the year.

**Enterprise Funds:**

**Utility:**

- Revenue:
  - Plant Investment Fees are \$1.2M below budget, or 93% down from budget (\$87k actual vs. \$1.3M budget).
- Expense:
  - Over 2020 budget due to timing of new water plant related expenses. However, this spending authority continues from the prior year and expenses are still below the appropriated amount.

**Golf:**

- Revenue:
  - Resident Card sales are below budget.

**Internal Service Funds:**

- Expense:
  - Under budget due to timing of garage, IT, and facility projects & equipment purchases. This may even out as the year progresses.

**Fund Descriptions:**

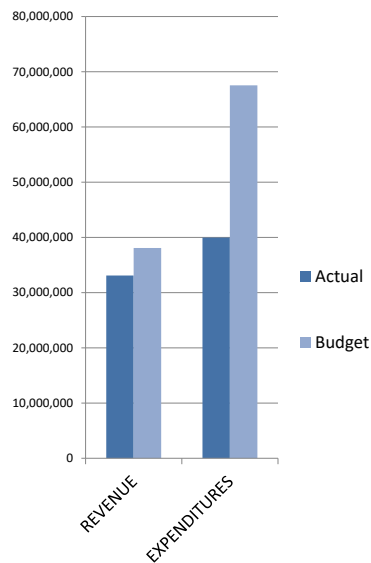
General Governmental - General, Excise, Capital, Special Projects, Child Care, Marijuana, and Parking and Transportation

Special Revenue Funds - Marketing, Affordable Housing, Open Space, and Conservation Trust

Enterprise Funds: Golf, Utility, Cemetery

Internal Service Funds - Garage, Information Technology (IT), and Facilities

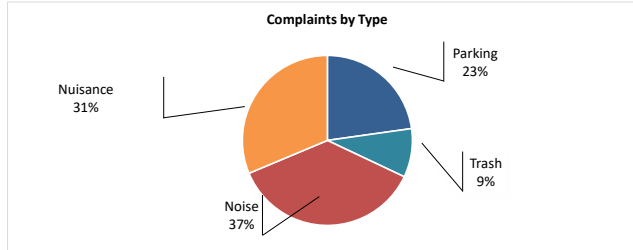
YTD Actual Revenues and Expenditures vs. Budget



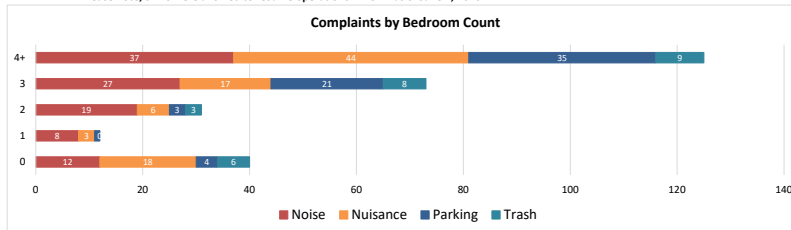
The Short Term Rental Basics

Complaints Made by Type		2019				2020		Total Calls	Percentage
Complaint Type	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2			
Parking	17	6	15	8	16	2	64	23%	
Trash	7	4	3	5	3	4	26	9%	
Noise	25	6	29	11	22	10	103	37%	
Nuisance	10	6	6	5	16	45	88	31%	
<b>Total</b>	<b>59</b>	<b>22</b>	<b>53</b>	<b>29</b>	<b>57</b>	<b>61</b>	<b>281</b>	<b>100%</b>	

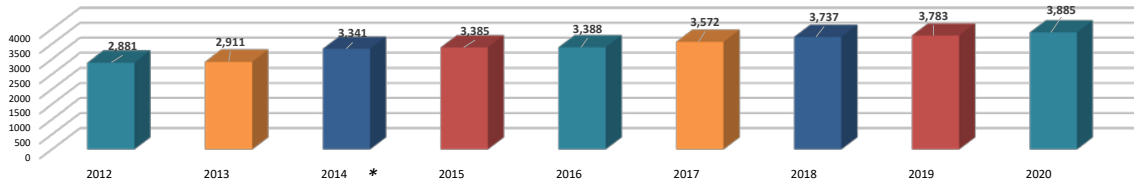
\* "Nuisance" includes complaints not concerning Parking, Trash, or Noise.



Please note, STR's were allowed to resume operations in Town as of June 1, 2020

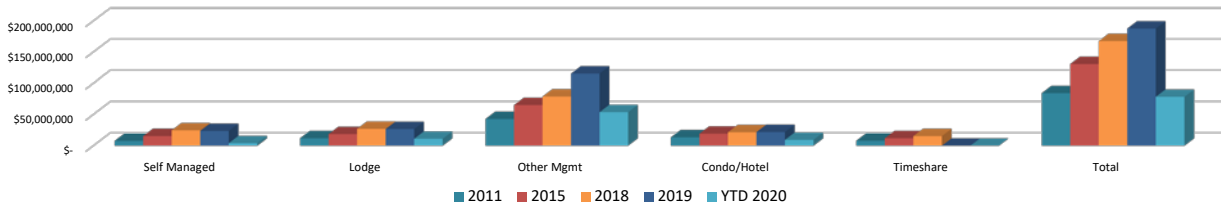


Number of Short Term Rental Licenses by Year



\* In 2014, a change in licensing of timeshares changed causing a spike.

Taxable Sales by Mgmt Type



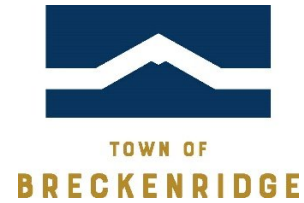
New Items of Note:

- Annual renewal billing occurred in November 2019.
- STR resumed operations in Town as of June 1, 2020 per Public Health Order from Governor Polis and Department of Health.
- Complaint line has been transferred to Host Compliance as of July 2020.

Continuing Items of Note:

- VRBO began collecting and remitting Breckenridge sales and accommodations tax for hosts on January 1, 2020.
- Airbnb began collecting and remitting Breckenridge sales and accommodations tax for hosts on October 1, 2019.
- AirBnB sales fall into all management categories.
- Certain timeshares, such as Wyndham, Woods Manor, French Corner, and French Ridge, are filed on consolidated returns under Other Management Companies.
- Total active licenses fluctuates throughout the year. We use the number of active licenses on January 1 to determine annual number of licenses.
- STR Helper Hotline began accepting calls on January 1, 2019.
- The number to lodge a complaint is (970)-368-2044.
- This report will be provided to Town Council on a monthly basis.





# Memo

To: Breckenridge Town Council Members  
From: Shannon Haynes, Assistant Town Manager  
Date: 7/20/2020  
Subject: Grants for Businesses Closed by Public Health Order

---

A few weeks ago Council directed staff to survey businesses ordered closed by local order and/or County or State Public Health Order. A survey was distributed and respondents were asked to provide the reason why their business is closed and if they are in need of rental or mortgage assistance. We received six responses with four that will likely meet anticipated criteria.

At this time, we would like to get additional Council direction on the following staff recommendations:

Eligibility criteria:

- a) Business is closed by a local order and/or County or State Public Health Order; and
- b) Business has a physical presence/location

Funding at the following level:

- a) Maximum of \$4,000/month
- b) Maximum of two months of funding

Staff will be available at your work session on July 28<sup>th</sup> to answer questions.



# Memo

**To:** Breckenridge Town Council  
**From:** Jennifer Pullen, Assistant Public Works Director  
**CC:** James Phelps, Public Works Director  
**Date:** July 28, 2020  
**Subject:** Final Transit Master Plan for Approval/Adoption

---

The purpose of this memo is to review the Transit Master Plan (TMP) key findings with Town Council and seek feedback and approval of the final plan document.

**Background:**

In 2018, the Town received federal funding to update the existing 2009 Transit Master Plan. In 2019, Traffic Engineers, Inc. (TEI) was selected by committee as the consultant for this project. Top priorities of the TMP were to; assess the existing transit network and identify needs, identify opportunities to increase the use of transit and provide recommendations regarding service options and operational needs.

**Key Findings and Recommendations:**

The Transit Master Plan as a whole provides detailed information on the Town’s transit system and provides recommendations for system and operational improvements. In March 2020, staff reviewed some of these key findings and recommendations with the Transit and Parking Advisory Committee (TPAC). A few of the key findings were that the Free Ride is already operating an efficient and effective service, there are geographic constraints to where transit can go in town and increasing ridership would be hard to do under the existing network. Some recommendations were to; focus resources on highest ridership areas, increase frequency between top destinations and match resources with demand (use of peak and non-peak schedules). The Transit Master Plan provides several service plan options and some of those options can be implemented with little or no budgetary impacts.

The link to the entire Transit Master Plan is included below:

<https://www.dropbox.com/s/rg1b156ve7r5c4x/Breck%20Free%20Ride%20Transit%20Plan%20July2020.pdf?dl=0>

The TMP is a document that provides many recommendations and tools to help improve efficiency in our transit system. However, we are now in uncharted territory due to impacts from the COVID-19 pandemic. Staff would recommend that we put many of these recommendations on hold until we could return to a more “normal” level of operations, ridership and budget considerations.

**Next Steps:**

Staff is seeking approval of the TMP for adoption by Resolution, as the plan document serves as a correlative document to the Town’s Development Code.

Staff will be available for questions.



# Memo

**To:** Breckenridge Town Council  
**From:** Jennifer Pullen, Assistant Public Works Director  
**CC:** James Phelps, Public Works Director  
**Date:** July 28, 2020  
**Subject:** Free Ride Transit 2020 -2021 Winter Service

---

The purpose of this memo is to review the Free Ride winter service plan and request feedback from the members of the Breckenridge Town Council.

Staff has considered budgetary impacts, analyzed ridership data, reviewed parking strategies and other factors to develop a comprehensive transit plan for the winter 2020-2021 season.

## **Budgetary Impacts:**

Over the past three years (2018-2020), the Free Ride budget has increased from 4.4 to 5.4 million. Over half of the operational budget is attributed to wages and employee benefits. In these years, staffing requirements were; 42 drivers for winter and 32 for summer. The driver make up over the seasons is combination of FTYR, FT and PT seasonal.

The preliminary budget for 2021 is 4.4 million (a one-million dollar savings from the 2020 budget). This budget factors in 34 drivers for the winter season and 25 for summer. The driver make up would be similar to prior years using FTYR, FT and PT seasonal. In addition to wages and benefits, there are operational savings for reducing contracted services, uniforms for staff and printed maps.

## **Ridership:**

Staff has analyzed ridership data to help determine where and when service is in demand. Based on that ridership data the following information stands out for the past two winter (November through April) seasons:

1. 70% of the ridership during the year is in the winter season (about 800K riders)
  - 45% of those riders are using the Yellow Route
  - 30% of those riders are using the Brown Route
2. The top stop for the winter season is the Breck Station (both getting on and off)
3. Ridership declines steadily starting 9PM and earlier for some routes
4. Upper Warrior's Mark contract service has minimal ridership in November and April
5. Free Ride ridership in November and April are the lowest months for the winter season

**Other Factors:**

1. Parking plan for the parking garage construction (Airport Rd. Lot)
2. Unknown service demands/ridership/restrictions due to COVID-19
3. Unknown winter bus service for the BSR

**Recommendations:**

Based on all of this information, Public Works and transit staff developed a service plan to run the following winter service for the Breckenridge Free Ride.

<b>Routes</b>	<b>Winter 2020-2021 Schedule Proposal</b>	<b>Frequency</b>
<b>Yellow</b>	6:15AM - 10:15PM	15 Minutes
<b>Airport Rd. Express AM</b>	6:15AM - 9:15AM	20 Minutes
<b>Airport Rd. Express PM</b>	2:15PM - 5:15PM	20 Minutes
<b>Black Express</b>	5:45PM - 10:15PM	30 Minutes
<b>Purple</b>	6:15AM - 3:45PM	30 Minutes
	3:45PM - 10:15PM	30 Minutes
<b>Trolley</b>	11:00AM - 8:00PM	30 Minutes
<b>Brown AM</b>	6:10AM - 5:15PM	15 Minutes
<b>Brown PM</b>	5:45PM - 10:15PM	30 Minutes
<b>Employee Parking Shuttle</b>	6:20AM - 7:40AM	20 Minutes

The Free Ride winter service historically starts the second weekend of November to coincide with the ski season. Based on ridership in November, staff would recommend starting later in the season (First Sunday in December) for the 2020-2021 season. Other changes from last winter include; reduced trolley hours and frequency, reduced evening service, reduced Purple service and eliminated the UWM contract. Staff has concerns on bus capacity limits due to COVID-19 going into the winter, currently we can only carry 25 passengers (50%) which will make some routes more challenging. Upper Warriors Mark can only be serviced by a 14 passenger shuttle which means at 50% occupancy it could only hold 7 passengers making it much less efficient than it already is. This is another factor that went into the recommendation for suspending that service for one winter season.

Staff is recommending adding a new service due to the parking garage construction and increase parking in Airport Rd. Lot. The Airport Rd. Express would provide an additional five hours of service for the busiest times of the day. This new route would be approximately 30K for the winter season.

Staff would monitor ridership information and make recommendations based on that data to Town Council for any winter service changes. Adding another bus at peak times and on high ridership routes or adding back the hour into the evening would be considerations.

**TPAC Feedback:**

Overall, feedback was supportive of the winter proposal. However, one member did not agree and expressed concerns with eliminating UWM service for the season.

Staff will be available for questions.



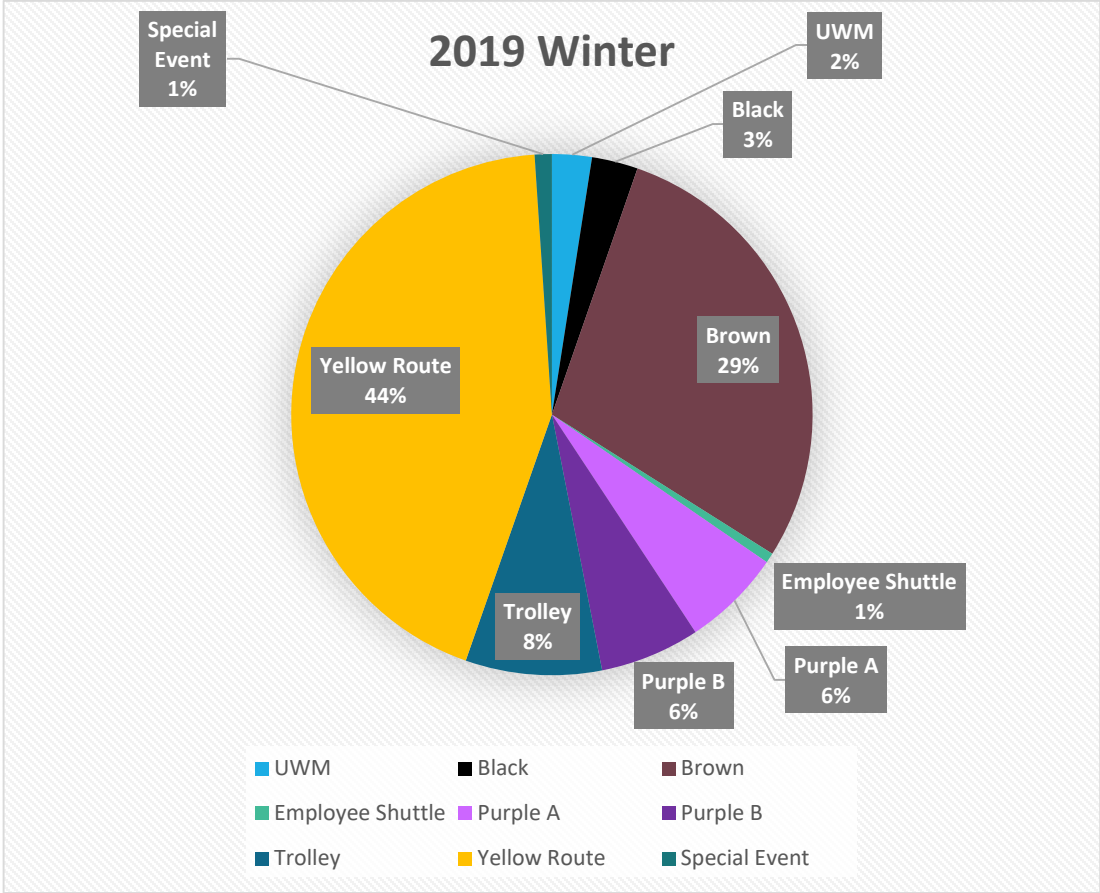
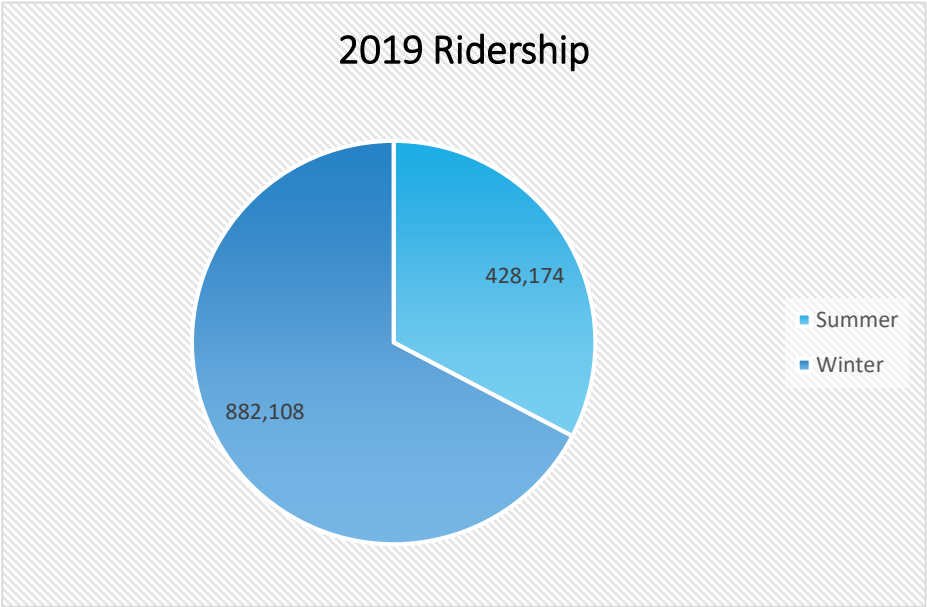
# 2020-2021 Winter Transit Service

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PROPOSED PLAN

# Free Ride Winter Ridership Data

- 70% of yearly ridership is in the winter
- Yellow and Brown carry the majority of riders.
- Ridership declines after 9PM



# Free Ride Winter Ridership Data

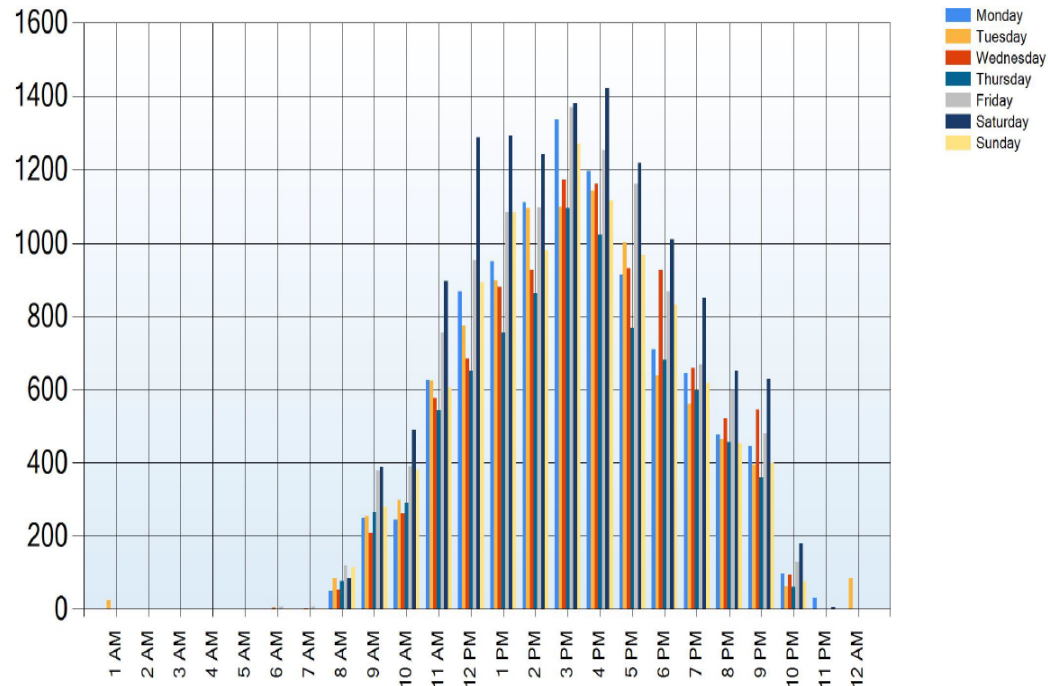
## TROLLEY RIDERSHIP BY TIME OF DAY AND HOUR

ROUTE DETAIL: Trolley Route

11/9/2018 - 4/21/2019

Total Ridership by Day / Hour

Total Ridership by Day / Hour



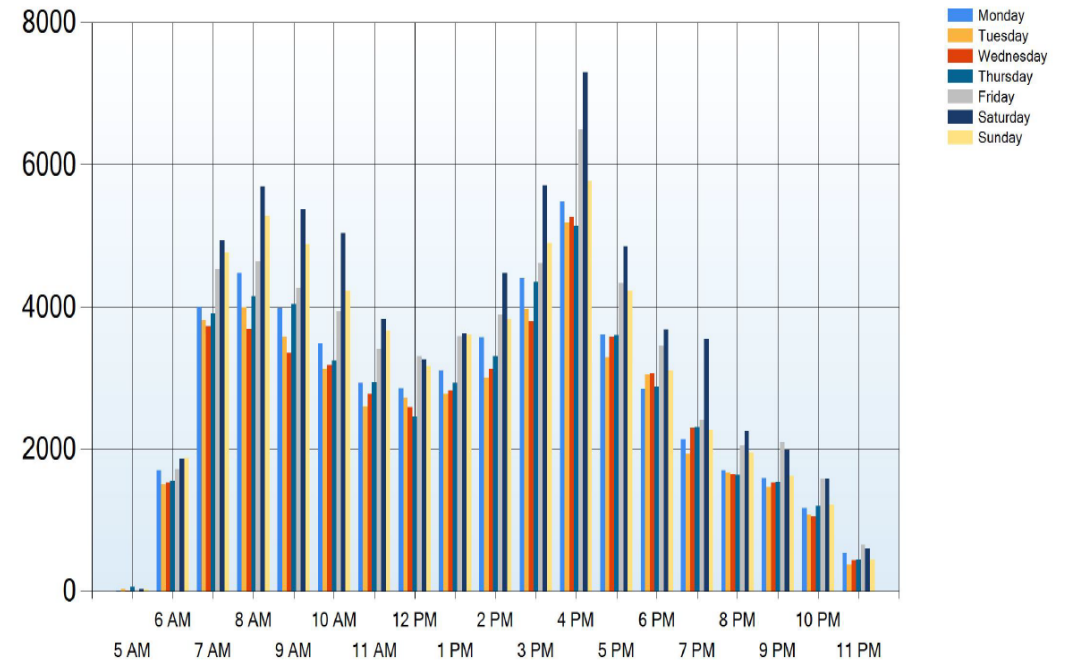
## YELLOW RIDERSHIP BY TIME OF DAY AND HOUR

ROUTE DETAIL: Yellow Route

11/9/2018 - 4/21/2019

Total Ridership by Day / Hour

Total Ridership by Day / Hour



# Free Ride Budget and Staffing

The budget for the Free Ride has grown substantially over the past three years.

- The biggest expense for the Free Ride are wages, overtime and employee benefits which equate to over half of the budget.
- Proposed budget for 2021 reduces personnel and operational costs.

Budget				
	2018	2019	2020	Proposed 2021
<b>Total Transit</b>	4.5	4.9	5.4	4.4
<b>Wages and Benefits</b>	2.9	3.1	3.2	2.6
Staffing (Drivers) Requirements for Service				
	2018	2019	2020	2021
<b>Summer</b>	32	32	32	25
<b>Winter</b>	42	42	42	34

# Free Ride Winter Service Plans

Below is the winter schedule that the Free Ride has operated for the past two winters:

Routes	Winter 2018-2019 Schedule	Frequency
<b>Yellow</b>	6:15AM - 11:15PM	15 Minutes
<b>Black Express</b>	5:45PM- 11:15PM	30 Minutes
<b>Purple A</b>	6:15AM - 11:15PM	30 Minutes
<b>Purple B</b>	6:30AM - 11:00PM	30 Minutes
<b>Trolley</b>	11:00AM - 10:00PM	15 Minutes
<b>Trolley AM</b>	9:00AM - 11:15AM	30 Minutes
<b>Brown AM</b>	6:10AM - 5:15PM	15 Minutes
<b>Brown PM</b>	5:45PM - 11:15PM	30 Minutes
<b>Employee Parking Shuttle</b>	6:20AM - 7:40AM	20 Minutes

Below is the proposed 2020-2021 winter schedule:

Routes	Winter 2020-2021 Schedule Proposal	Frequency
<b>Yellow</b>	6:15AM - 10:15PM	15 Minutes
<b>Airport Rd. Express AM</b>	6:15AM - 9:15AM	20 Minutes
<b>Airport Rd. Express PM</b>	2:15PM - 5:15PM	20 Minutes
<b>Black Express</b>	5:45PM- 10:15PM	30 Minutes
<b>Purple</b>	6:15AM - 3:45PM	30 Minutes
	3:45PM - 10:15PM	30 Minutes
<b>Trolley</b>	11:00AM - 8:00PM	30 Minutes
<b>Brown AM</b>	6:10AM - 5:15PM	15 Minutes
<b>Brown PM</b>	5:45PM - 10:15PM	30 Minutes
<b>Employee Parking Shuttle</b>	6:20AM - 7:40AM	20 Minutes

# Overall Changes

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- Staff recommends starting later in the season (First Sunday in December) for the 2020-2021 season
- Reduced trolley hours and frequency
- Reduced evening service to 10:15PM
- Reduced Purple service
- Not offering UWM contracted service
- Adding the Airport Rd. Express route

# Considerations

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Proposals for the winter 2020-2021 season have the following considerations:

- Providing transit service for the busiest times and areas based on ridership numbers
- Reduced staff and operational costs due to budget reductions
- Increased parking in Airport Rd. Lot due to S. Gondola Lot construction
- Unknown ridership numbers, capacity limits and protocols due to COVID-19
- Unknown service that BSR will provide for this season

Questions/Comments?



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**From:** Gail Westerman <gwesterman55@gmail.com>  
**Sent:** Wednesday, July 22, 2020 4:06 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Upper Warrior's Mark shuttle

**Thanked Gail for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor and Town Council Members,

Please consider retaining the Upper Warrior's Mark shuttle. Since purchasing our home we have enjoyed the convenience of using the shuttle to ski, shop and dine in Breckenridge.

I understand that the city will be needing to make many difficult decisions. Please keep in mind that the Upper Warrior's Mark shuttle services an area that has many full-time, part-time and seasonal visitors and we want to be able to take advantage of all that Breckenridge has to offer without adding to the traffic, congestion and frustration caused by limited parking that goes along with.

We want to support Breckenridge businesses and the ease of using the shuttle will keep us doing just that.

Thank you for your consideration.

Gail Westerman  
439 White Cloud Drive

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**From:** teskinner4@gmail.com <teskinner4@gmail.com>  
**Sent:** Wednesday, July 22, 2020 4:01 PM  
**To:** mayor@townofbreckenridge.com; Council <council@townofbreckenridge.com>  
**Subject:** Upper Warrior's Mark Shuttle Service for Winter 2020-21  
**Importance:** High

**Thanked Ted for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor Mamula and City Council,

I have owned a home in Upper Warrior's Mark since January 2015 and have thoroughly valued its shuttle service the past 4 years ago. As a payer (twice) of the 1% property transfer tax to the City of Breckenridge, I thank you for this benefit that has become extremely important to my family, especially early in the season.

Given the new norm with Covid-19 health and safety measures and its financial impact on the Breckenridge community and elsewhere, I understand the challenges of coming up with a balanced budget. However, I strongly recommend that the shuttle service continue to operate this coming winter for the reasons stated below.

- The shuttle service removes traffic and enhances in-town parking availability as more vehicles remain parked in their garages in Upper Warrior's Mark.

- With ongoing construction of the new parking garage, in-town parking shortage will become more dramatic this coming winter.
- Ski-in and ski-out access is generally not available until mid-January or early February, which adds to in-town parking and traffic congestion without a shuttle service.
- Should the Town of Breckenridge require shuttle cost reductions, I offer the alternatives below to consider:
  - Reduce the shuttle service period from December 15th to April 1st
  - Reduce daily operations from 8am to 5pm

In closing, I hope the above reasons and alternatives are considered in the upcoming July 28th town council meeting as rationale to continue shuttle service to Upper Warrior's Mark this coming winter. Should anyone have any questions, please don't hesitate to call or email. Thank you for your consideration...

Ted Skinner  
77 Gold King Way  
Breckenridge, CO 80424  
(303) 489-4543  
[teskinner4@gmail.com](mailto:teskinner4@gmail.com)

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From: Scott Westerman <[scottleewesterman@gmail.com](mailto:scottleewesterman@gmail.com)>  
Sent: Wednesday, July 22, 2020 10:28 AM  
To: mayor <[mayor@townofbreckenridge.com](mailto:mayor@townofbreckenridge.com)>  
Subject: Upper Warrior's Mark Shuttle

**Thanked Scott for their e-mail and let them know it would be shared with Town Council.**

I understand that due to the COVID pandemic and the impact on the cities finances that there is a proposal to cancel the Upper Warrior's Mark shuttle for this coming winter. I am aware that the current crisis will require cost cutting efforts I think a complete elimination of this shuttle service will have financial impacts beyond the homes that it directly services. The elimination of this shuttle has the potential to negatively impact the businesses (primarily restaurants and bars) because people will choose not to go into town in the evenings without the shuttle service.

I know it will also impact owners who rent their homes during the winter season as they will be at a disadvantage vs. other areas that will still have a shuttle service. I feel that reducing the frequency of routes thru the Upper Warriors Mark area is a better option. People can plan around a new schedule but at least they would still have an option. Without the shuttle there will be an even bigger parking issue in town than currently exists.

I am hopeful we can avoid a complete cancellation of service for our community.

Sincerely,  
Scott L Westerman  
Owner, 439 White Cloud Lane, Breckenridge

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From: MaryKay Casey <mk.casey@yahoo.com>  
Sent: Wednesday, July 22, 2020 9:58 AM  
To: mayor <mayor@townofbreckenridge.com>  
Subject: Upper Warrior's Mark shuttle

**Thanked Marykay for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor-

I am writing to express my support for continuing the Upper Warrior's Mark shuttle. This winter shuttle provides much needed access to both the resort and the town bus system (and thus downtown) for many that live, work and visit Breckenridge. If this shuttle is not running in the winter, it will cause many more cars in downtown Breck, and other areas of Summit County, as many of us depend on the shuttle to connect to the Town Bus system and the Summit Stage.

Not only will it cause more cars/traffic in downtown but also the need for additional parking which is in scarce supply.

I hope that you and the other members of the Town Council will continue the shuttle service for Upper Warrior's Mark this winter.

Thanks,

Marykay Casey  
Cotentos, Ltd  
Owner, C-4 Eagles View townhomes

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**From:** Sheryl Rider <coloriders@gmail.com>  
**Sent:** Wednesday, July 22, 2020 9:58 AM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Warriors Mark Shuttle

**Thanked Sheryl for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor and Members of the Town Council,

I am sending this letter to ask that you continue the Warriors Mark Shuttle for at least the next year.

As you are aware, many of the access trails to hike and ski have been cut off with all of the residential building in our neighborhood. In the last month our neighborhood lost yet another trail: a trail that many home owners, their guests and renters use to access not only the ski resort, but hiking trails and town as well. The only option left without the shuttle, then, is for the residents of Warrior's Mark to drive to the ski resort and drive to town.

Not only do I use the shuttle to get to the ski resort and back home many times each week, I also ride the shuttle to get to my workplace in town. As you know, parking is difficult, particularly, in the town of

Breckenridge during the ski season (and summer) with parking fees and different time restrictions at each lot and on the streets. The shuttle has really been a help and a service that I frequently use.

Traffic in town is also quite heavy during the ski (and summer) season. By servicing Warriors Mark, you are also reducing the number of cars driving through and parking in town.

Many of the neighborhoods in Breckenridge have the Free Ride Bus service available to them all day and all year. We ask that we continue to have the shuttle service, at the very least, during the ski season.

Thank you.

Sheryl Rider  
17 Amber Court  
Warriors Mark

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**From:** CHRIS KORNMESSER <kornmesser@comcast.net>  
**Sent:** Wednesday, July 22, 2020 7:32 AM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Upper Warrior's Mark Shuttle Service for Winter 2020-2021

**Thanked Chris for their e-mail and let them know it would be shared with Town Council.**

Hello, my name is Chris Kornmesser I have a townhome up on Whitecloud that we use often and at the same time rent out via VRBO and Air BnB. I would like to express my concern about the cost cutting measures that will eliminate this much needed shuttle.

Over the years we, and many others up in the area have become reliant upon this shuttle. We use it just about every day when we are up and so do many of our tenants. In fact, we have gained revenue directly because of the shuttle due to the fact some folks can't ski in at our point of entry as it may be a bit tougher to ski in due to ability or having small kids. More folks with these limitation have rented our place because of the shuttle. This revenue has in-turn, created more tax income for the city.

I also would argue that home prices in the area have experienced a bump up due to the start of the shuttle. Please consider either leaving the shuttle schedule alone or temporarily cutting the duration of the shuttle from running all ski season to maybe from Mid-December to end of March and/or cutting hours of operation from 8am-9pm to 8am-5pm for skiers. Thanks for your consideration.

*Chris Kornmesser*  
*Certified Residential Appraiser*  
*Kornmesser Appraisal Services*  
719-930-8215  
[kornmesser@comcast.net](mailto:kornmesser@comcast.net)

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**From:** jopeeters63@gmail.com <jopeeters63@gmail.com>  
**Sent:** Tuesday, July 21, 2020 9:25 PM

**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** shuttle service upper Warrior's mark west

**Thanked Johan for their e-mail and let them know it would be shared with Town Council.**

July, 21,2020

Mayor Eric Mamula  
Town of Breckenridge  
150 Ski Hill road  
Breckenridge, CO 80424

To Mayor, Town council members and town council leaders

I received notification that the town is breck is evaluating the continued shuttle service in upper Warrior's Mark West.

As a long time owner on Goldking way, it took us a long time and a lot of effort to finally get this great service to our neighborhood.

It has been great for us and our guest.

Specially as the parking situation in town is getting worse every month, and I can only image what situation will be the construction at the south gondola lot.

If it will driving is going to town is going to be our only option and finding parking is going to be a serious challenge, we ourselves and our guest will definitely decide to dine in at lot more.

Since me and my neighbors paid the Breckenridge transfer tax and local taxes and our guests pay significant sales taxes, I strongly believe the town should put every effort forward to provide transportation services.

Specially to neighborhoods that otherwise only have to use their car to get to town....

If there is no other solution , the town should assign several parking spot just for our neighborhood

Sincerely yours,

Johan Peeters  
57 Goldking Way  
Breckenridge, CO 80424

720 990 -9687  
[Jopecters63@gmail.com](mailto:Jopecters63@gmail.com)

---

**From:** PIER GUGLIOTTA <PGuglio@msn.com>  
**Sent:** Tuesday, July 21, 2020 8:20 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Upper Warriors Mark shuttle.

**Thanked Pier for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor,

Please do everything in your power to continue the service of the Upper Warriors Mark shuttle this upcoming winter. Many home owners and renters use this shuttle to get to and from town and the ski area. With the reduction on Breck Free ride in frequency and capacity the Upper Warriors Mark shuttle will be even more important than in the past.

Yours Truly ,

Pier Gugliotta  
31 Tomahawk Lane

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**From:** Lew Visscher <lew@lewslis.com>  
**Sent:** Tuesday, July 21, 2020 7:49 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Upper Warriors Mark Shuttle

**Thanked Lew for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor and City Council Members,

I have learned that one of the cost cutting measures due to COVID being proposed next week is to cancel the Upper Warrior's Mark Shuttle for the upcoming ski season. We are very disappointed as City homeowners to hear this.

We pay the same taxes and transfer fees as other owners within the Breckenridge City limits and have for years even while there was no shuttle - which seemed unfair. Then with this shuttle started we were thrilled and found it very useful to us, our neighbors and friends as well as reducing the burden on parking in town, etc.

We are disappointed to hear that we are going to back to inequality we experienced before and encourage you to look elsewhere to cut costs for the City.

Thanks for your attention to this matter and listening!

Lew Visscher at 127 Gold King Way

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**From:** Greg Lawless <greglawless133@gmail.com>  
**Sent:** Tuesday, July 21, 2020 7:19 PM  
**To:** Council <council@townofbreckenridge.com>; mayor <mayor@townofbreckenridge.com>  
**Subject:** Upper Warriors Mark Shuttle Retention

**Thanked Greg and Charlotte for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor and Council:

My wife and I are the owners of 88 Gold King Way in the Town of Breckenridge and I am writing you in advance of your July 28, 2020 council meeting where you are considering the elimination of the Upper Warriors Mark shuttle service as a cost reduction item in the town's budget.

Since the COVID pandemic exploded in March 2020, the town and Summit County have done a tremendous job in addressing the health and safety of the community. The health extends to the economic health of the community. We are not full-time residents of Breckenridge...yet. Our home in Breckenridge is a family gathering place for us now and for the future, and will be our retirement anchor point in the near future. When it is not being used by our family it is our business. We are a licensed short-term rental. As a business owner, the Upper Warriors Mark shuttle is a key element of our marketing to our guests. The shuttle enables winter guests who don't ski well or who have enjoyed apres ski or who want to spend more time and money in town the ability to do all those things without driving personal vehicles down Peak 10 in to town.

The Upper Warriors Mark shuttle supports our business and supports maintaining an eco-friendly Breckenridge through the use of public transit.

We respectfully ask that you maintain the Upper Warriors Mark shuttle service and support our business endeavor the same as you have supported downtown businesses through the COVID pandemic and have continued to make Breckenridge a year-round destination.

You or the Town staff are welcome to contact me at (847) 917-4742 or through my email.

Thank you in advance for your consideration.

Regards,

Greg & Charlotte Lawless

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**From:** Jason Sprowls <jason@sprowlscpa.com>  
**Sent:** Tuesday, July 21, 2020 5:32 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Warrior's Mark West Shuttle Service

**Thanked Jason for their e-mail and let them know it would be shared with Town Council.**

To whom it may concern and the Breckenridge City Council:

I would like to voice my concern over the proposed cancellation of shuttle service to our neighborhood Warriors Mark West. My wife and I have been part time residents in WMW for 14 years. I feel the complete cancellation of the service is unfair despite the forecasted budget shortfall. We and our guests depend on the shuttle for safe reliable transportation up and down the mountain.

I do understand the importance of proper budgeting so if we must cut costs perhaps a reduction in frequency and/or an abbreviated day, e.g. shuttle service stops at 4 or 5, would be acceptable.

Thank you for your consideration.

Jason L. Sprowls, CPA, CCIFP  
4015 W. Chandler Blvd STE 1  
Chandler, AZ 85226  
480.867.3680 Direct  
480.814.0479 Facsimile  
[www.sprowlscpa.com](http://www.sprowlscpa.com)

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From: Peggy Duncan <pegdunc1@gmail.com>  
Sent: Tuesday, July 21, 2020 4:48 PM  
To: mayor <mayor@townofbreckenridge.com>  
Subject: Warriors Mark shuttle

**Thanked Peggy for their e-mail and let them know it would be shared with Town Council.**

Dear Town Council Members,

It has come to my attention that you are reviewing the discontinuation of the Warriors Mark shuttle in an effort to cut costs. Please do not stop this shuttle service. We do not have access to the bus due to the inability of the buses to come up the hill. We use the winter shuttle often and would like the service in the summer to reduce our necessity to drive into town. Please look into other options.

Sincerely,  
Peggy Duncan  
0205 Gold King Way

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**From:** Jason M. Buszta <jb@alpineoutposts.com>  
**Sent:** Tuesday, July 21, 2020 3:52 PM  
**To:** mayor <mayor@townofbreckenridge.com>; Peyton Rogers <peytonr@townofbreckenridge.com>; Rick Holman <rickh@townofbreckenridge.com>; hvatcher <hal@vatcher.com>; Jason Buszta <Jason@ramoslaw.com>  
**Subject:** Upper Warriors Mark Shuttle/Bus

**Thanked Jason for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor and Town of Breckenridge,

As a homeowner and rental property I wanted to let you know we appreciate and support the Upper Warriors Mark Shuttle. Our family uses it for skiing with our 5 and 7 year olds and it makes our life and visits to the Town of Breckenridge more enjoyable. As we do also operate our home as a short term rental and it is a huge value to our guests as well.

We understand COVID-19 has put economic stress on the Town, however we believe discontinuing the shuttle may actually increase that economic stress. Less people spending money in Town on meals, and shopping and more importantly less lodging tax as Town properties become on par with properties in unincorporated Summit County. Our home alone generated 1\$0,620 in lodging revenue for the town in 2019.



I am not sure what a Private / Public partnership would look like, or if even possible, but we would fully contribute to a fund to help support the shuttle if that is required.

We would also contribute to a private / public fund to run the shuttle June 15th - August 15th. In our minds a contribution for the summer alone is worth us spending at least \$1,000 per home per year to help fund it. By my count the shuttle covers close to 200 dwellings in upper warriors' mark.

Please let us know how we can work together with the town to assure and potentially expand this shuttle/bus service for our properties. We are not asking for this for free and happy to contribute if necessary. This brings first and foremost SAFETY to us and our guests, but less congestions and parking, environmental, and economic value as well to both sides of the partnership.

Thank you, and stay safe!

Jason Buszta  
Owner: 50 White Cloud Drive, Breckenridge, CO 80424  
CEO Alpine Outposts LLC  
CFO Calandra Realty Company  
Colorado Licensed Real Estate Agent  
[Jb@alpineoutposts.com](mailto:Jb@alpineoutposts.com)  
[970-409-4414](tel:970-409-4414)

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**From:** Pamela Stoutenburgh <pstoutenburgh@gmail.com>  
**Sent:** Tuesday, July 21, 2020 2:24 PM  
**To:** Peyton Rogers <peytonr@townofbreckenridge.com>  
**Subject:** Upper Warrior's Mark Shuttle Proposal

**Thanked Pam for their e-mail and let them know it would be shared with Town Council.**

**Re: Proposal by the Transit Department to cancel the Upper Warrior's Mark Shuttle for winter 2020-2021**

Mayor Mamula and Breckenridge Town Council: Before a vote is taken, I would like to share with the council what the shuttle has meant to our family, friends and just as important, we think the Town of Breckenridge.

**1) Makes Skiing/Town of Breckenridge Attractive to More Guests:**

We often have all different skill levels represented in our groups of guests. And the shuttle has allowed everyone to ski areas and time frames that best match their abilities and fitness levels. If we were shuttling back and forth throughout the day, not only would it increase road congestion, but it would at times also take up already overburdened lots.

Moreover, if a car is parked in a ski lot, the other guests at our house who don't ski but want to visit Main Street still have a way to get back and forth with the shuttle. It makes the vacation more enjoyable for everyone.

**2) Added Safety:**

We have four kids in their 20's that enjoy Apres Ski on the town (I'd assume one of Breck's ideal demographics for commerce) and we feel so much better about public transportation for anyone not accustomed to the elements - plus it's safer for everyone in their path.

It's also not safe to walk on the steep incline into Upper Warrior's Mark during the winter. In the summer, there is Burro Trail. But in the winter, if someone doesn't have a car or isn't comfortable driving, they are stuck at the house.

### 3) Commerce:

When someone needs to run to town for groceries, lunch, cocktails, a massage, shopping, etc., they can jump on the shuttle. They're more likely to spend more money in town with the freedom to come and go as they please....and without worrying about drinking and driving.

Over the past 5+ years of owning in Upper Warrior's Mark, we have shared our beloved Breck with friends from all over the U.S. And there is no doubt that the convenience, safety and efficiency of the Upper Warrior's Mark Shuttle has played a significant role in their impression of Breckenridge as a great ski town for everyone, in every stage of life. We hope you know that it would be a meaningful loss to us, our neighbors and the town should we lose this amenity for any period of time.

Respectfully,

Pam Stoutenburgh

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Pam Stoutenburgh

[pstoutenburgh@gmail.com](mailto:pstoutenburgh@gmail.com)

Summit 10 Partners

(214) 549-0602

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**From:** Michael D. Masanoff <mdm@rdjgroup.com>

**Sent:** Tuesday, July 21, 2020 1:46 PM

**To:** mayor <mayor@townofbreckenridge.com>

**Cc:** Rick Holman <rickh@townofbreckenridge.com>; Home (gardinerhome@msn.com) <gardinerhome@msn.com>; Claire Liu Greeberg <cliugr@gmail.com>; Todd Penegor <Todd.Penegor@Wendys.com>

**Subject:** FW: Upper Warrior's Mark Shuttle Service for Winter 2020-2021

**Thanked Michael for their e-mail and let them know it would be shared with Town Council.**

Mayor, Council Members and Town Manager:

Thank you for the opportunity to address your consideration of the continuation of the Upper Warrior's Mark Shuttle Service.

We hope that this is a one-season issue and that fully optimized service will return next season. While we do not wish to be singled out for cutting service, we certainly can understand the TOB's thoughts to slightly reduce the early season of the Upper Warrior's Mark Shuttle Service so that it commences with the opening of the Beaver Run or Quicksilver ski lifts (usually scheduled for early-mid December and

hopefully before the streets become unsafe, see below). With optimization implemented for this season as discussed below, we believe that ridership and revenue will be maintained and flourish. With that said we want you to know that we are very concerned with reducing, or worse eliminating, even temporarily for just this season the Upper Warrior's Mark Shuttle Service!

### **SAFETY FIRST**

As you know, there are no sidewalks (lighted, heated or otherwise as is often found in so many other TOB neighborhoods), nor is there any other mode of publicly supported transportation within the area commonly referred to as Upper Warrior's Mark. So, our owners, their guests and tenants rely TOTALLY upon the Upper Warrior's Mark Shuttle Service for any (and the only) publicly supported mode of transportation. I am sure that you are aware that nationally, neighborhoods are measured on a Walkability Index (See, <https://catalog.data.gov/v/dataset/walkability-index>; <https://edg.epa.gov/metadata/catalog/search/resource/details.page?uuid={251AFD D9 -23A7-4068-9B27-A3048A7E6012>; and <https://www.epa.gov/smartgrowth/smart-location-mapping>) which depends upon characteristics of the built environment that influence the likelihood of being able to safely walk or use other publicly available modes of travel. Reducing, or worse eliminating, even temporarily the Upper Warrior's Mark Shuttle Service will virtually reduce our index number to nil (0).

Reducing, or worse eliminating, even temporarily will require owners and their guests **to walk in the middle of White Cloud and its connecting streets** (in the day, into a sun glare situation; or in the dark or through a snow storm on icy streets where visibility will be severely limited), into (or being hit from behind by) vehicles driven by drivers whose visibility will be impaired, or simply falling on the icy street. This will not be by the pedestrian's choice, but if you eliminate the Upper Warrior's Mark Shuttle Service, the only publicly supported choice, you may be creating a very dangerous situation when these streets are especially icy and dangerous to walk on. This, we are sure is something that no one wishes will occur.

The continuation of the Upper Warrior's Mark Shuttle Service will **avoid the removal of the only public mode of transportation available** to all of these people. Even one person being injured is not worth the cost savings, which would be rapidly exhausted in just responding to an injury!

### **REVENUE GENERATION**

In addition, Upper Warrior's Mark provides to the Town of Breckenridge a number of homes registered for short term rentals whose patrons are strong users of the Upper Warrior's Mark Shuttle Service. These short-term rentals provide significant revenue to the owners of these properties, and correspondingly add to the tax revenue of the Town of Breckenridge. Reducing, or worse eliminating, even temporarily, the Upper Warrior's Mark Shuttle Service will have an adverse effect on these short-term rental properties and **result in a reduction in TOB's revenue.**

### **MATCHING TAX INCIDENCE, TAX BENEFIT AND BURDEN – POTENTIAL SOLUTION**

It would be to no one's surprise that most of the riders of the Upper Warrior's Mark Shuttle, and most assuredly our public transportation system as a whole, are tenants of short-term rentals. The owners of these short-term rentals advertise and rely on this shuttle and transportation system service and are, in some degree dependent on it for their revenues. This is true for almost all the other neighborhoods served by public transportation services.

So perhaps, in lieu of reducing, or worse eliminating, even temporarily this shuttle service, an additional temporary fee/tax can be charged onto each short-term rental, to assist in making up the proposed transportation expense cut, as these are the very businesses substantially benefitting by our shuttle and transportation system service. This would **permit the tax benefit and the tax burden to be matched, by**

**assessing the cost substantially upon the very people befitting and using our shuttle and transportation system.**

### **LIMITED PARKING AVAILABLE AND FURTHER REDUCTIONS TO REVENUE**

Reducing, or worse eliminating, even temporarily, the Upper Warrior's Mark Shuttle Service will promote a higher parking demand (one that cannot be met by the TOB) on the 2020-2021 **TOB's reduced parking assets** as a result of the construction of the new parking garage. This will severely limit access of Upper Warrior Mark patrons to the TOB's restaurants and stores. Without the Upper Warrior's Mark Shuttle Service these patrons will have no other choice but to find another avenue to spend their dollars, as **once they are in their vehicles they may go elsewhere, further reducing revenue to the TOB.**

### **OPTIMIZATION**

We believe that the prior service provided by the Upper Warrior's Mark Shuttle has not be optimized. For instance, the skier drop-off/pickup location is adjacent to the Marriott Hotel so that skiers can connect to either the Beaver Run or Quicksilver ski lifts. However, during early and late ski season these lifts are not operated by Vail Resorts, so the **shuttle service is not optimized**. Perhaps the shuttle service could run during these times to the gondola base or another location(s), resulting in increased desirability and optimization.

Also, during the entire Upper Warrior's Mark shuttle season this same drop-off/pick up location continues to be used well after the time when any skiers/riders are skiing or riding. Perhaps later in the afternoon or evening this service could run/connect directly into downtown Breckenridge to **better service the patrons of the TOB's restaurants and stores resulting in additional revenue to the TOB and increased ridership and convenience.**

Also, there is public access connecting to Burro Trail and thus to the Beaver Run or Quicksilver ski lifts just south of Eagle's View. Providing a shuttle stop on both sides of the street at this location, would facilitate drop-offs/pick-ups and shorten the ride for shuttle users, and increase shuttle ridership and optimization.

### **PASSENGER MILES TRAVELED MEASUREMENT**

Nationally, the goal of transit service is to transport passengers from one place to another, and a measure of that distance is **Passenger Miles Traveled (PMT)**. (See, [https://www.transit.dot.gov/sites/fta.dot.gov/files/doc\\_s/2015%20NTST.pdf](https://www.transit.dot.gov/sites/fta.dot.gov/files/doc_s/2015%20NTST.pdf)). Please note that it is not appropriate to evaluate cost-per-route, without evaluating the length of that route. We believe that **with optimization, and this recognized evaluation, together with the recognition that no other public means of transportation exists for Upper Warrior's Mark, that the continuation, and even the expansion of the Upper Warrior's Mark Shuttle will be warranted.**

### **Budget Considerations**

We are very aware of the difficulties being faced as you prepare for next year's budget and are grateful that the TOB has provided the Upper Warrior's Mark Shuttle Service. We would like to work with the TOB as it works to find a fair and equitable solution that recognizes and balances the needs and desires of those being served by the Upper Warrior's Mark Shuttle Service with the ability of the TOB to provide same.

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Having previously served in public office (as the Chair of Tri-Rail and then the Chair of the South Florida Regional Transportation Authority (A State Agency Serving Miami-Dade, Broward, and Palm Beach

Counties) I can appreciate the concerns that you are addressing and if you have any questions or wish to discuss any aspect of this communication farther, please do not hesitate to contact me.

Thank you for your service, especially during these trying times.

Michael Masanoff, President  
Sunrise Point Homeowner's Association  
Cell: 561-716-2505

----- Forwarded message -----

From: **Warriors Mark Association** <[info@warriorsmark.info](mailto:info@warriorsmark.info)>  
Date: Mon, Jul 20, 2020 at 7:11 AM  
Subject: Upper Warrior's Mark Shuttle Service for Winter 2020-2021  
To: <[riderww@gmail.com](mailto:riderww@gmail.com)>

As everyone should understand the COVID virus is having a significant impact on the operating income for the Town of Breckenridge. The town leaders continue to look for ways to reduce the town's operating costs as we all work our way through these difficult times.

The Board of Directors of the Warrior's Mark Association (WMA) have learned that one of the cost cutting efforts being proposed by the Transit Department is to cancel the Upper Warrior's Mark Shuttle for this coming winter. This proposal will go before the Town Council Members for review/approval at the next scheduled town council meeting on Tuesday, July 28<sup>th</sup>.

We realize that this shuttle service has become very important to the residents and guests in Warriors Mark West (aka Upper Warrior's Mark). As Advocates for Warrior's Mark the WMA Board will be sending an email to the town management asking them to reject this proposal, with some suggestions on ways to perhaps reduce the costs of operating the shuttle service this winter. If you support the continuation of this shuttle service, the board recommends you send your own letter (email) to the town council stating the importance of continuing this service for this winter. We are hoping if enough people contact the town we will have a better chance of getting council to approve the continuation of this service.

Should you chose to send such an email, please do so before the meeting date, and ideally before this Thursday, July 23<sup>rd</sup>. Please address your email to [mayor@townofbreckenridge.com](mailto:mayor@townofbreckenridge.com) Emails sent to this particular email address will get distributed to all of the town council members as well at the town leaders.

Please share this information with your friends/neighbors who have property in this area as we do not have email addresses for everyone.

Thank you.

Hal Vatcher  
President, Warrior's Mark Association

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**From:** Ken Gile <[ken.gile@gmail.com](mailto:ken.gile@gmail.com)>  
**Sent:** Tuesday, July 21, 2020 1:22 PM

**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Warrior's Mark Transportation

**Thanked Ken for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor and City Council

We have owned a home in Breckenridge Warrior's Mark region for 17 years and lived here for most of the last year--since my retirement. The addition of the shuttle has been a real blessing, we use it daily as do my children and grandchildren.

**We request you to please find a process to continue the shuttle service to the Warriors Mark area.**

655 White Cloud Drive  
Breckenridge  
Ken Gile

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**From:** MARGUERITE BROWN <mhbrown1949@me.com>  
**Sent:** Tuesday, July 21, 2020 1:03 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** The Warriors Mark Shuttle

**Thanked Peggy for their e-mail and let them know it would be shared with Town Council.**

Dear Mr. Mayor and City Council Members:

This morning, we took our son and his family out to the Country Boy Mine. It was a wonderful outing, and I could not help noticing that there were stops for the shuttle "all the way out there." The Town's consideration of eliminating the shuttle in Upper Warriors Mark seems ill-advised given the availability of the shuttle in more remote areas of Breckenridge.

Upper Warriors Mark has a number of lovely homes with owners and guests who are frequent visitors to the restaurants and shops in town. These people are often Season Pass holders. In many ways, Upper Warriors Mark is one of the larger supporters of Breckenridge's economy. If you eliminate the shuttle system entirely, you upset many residents who depend on the shuttle.

Certainly there can be some options. The shuttle currently runs three times an hour; if it were to run twice an hour, that would certainly reduce the costs. Perhaps running the shuttle for fewer hours a day would be another option. The months of operation could be cut by running the shuttle from Christmas through April, the prime months that people actually use the shuttle.

This is certainly a difficult time for the businesses and the ski resort: COVID, reduced parking in town with the pedestrian mall and the new parking structure that is being built. However, I am concerned that if the shuttle service is eliminated this season, it will never come again — and this is after YEARS of waiting for the service to come to Upper Warriors Mark.

Please consider options other than total elimination.

Peggy Brown

48 Timberhill Drive  
Breckenridge, CO 80424  
970-453-7560 (H)

Peggy Brown  
1593 Saucon Valley Rd.  
Bethlehem, PA 18015  
610 954 9066 (H)  
610 6624223 (C)

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**From:** Dennis Stoutenburgh <dennis@socialstrategyone.com>  
**Sent:** Tuesday, July 21, 2020 12:15 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Cc:** Pamela Stoutenburgh <pstoutenburgh@gmail.com>  
**Subject:** Upper Warrior's Mark Shuttle

**Thanked Dennis for their e-mail and let them know it would be shared with Town Council.**

To the Mayor and Members of the Town Council,

My name is Dennis Stoutenburgh and my wife, Pam, and I purchased our home at 31 New England Dr. over 5 years ago. As we understand it, as a cost cutting option, the city is considering eliminating the winter time shuttle that serves Upper Warrior's Mark. While we are sensitive to the financial strain that the COVID pandemic has caused to the local and broader economy, completely eliminating this service would be a short-sighted mistake.

We, most of our neighbors and visitors utilize this service extensively in the winter time which both reduces traffic and parking congestion in the city but also provides safe transportation for people who may or may not be properly equipped to drive during that time of the season. Further reducing hours in which the shuttle operates would likely be a reasonable middle ground to reduce costs but completely eliminating the shuttle will cause more congestion in the areas that the city already has meaningful challenges and decrease safety for pedestrians and others on the road during that time of the year.

We thank you for your consideration.

Best,  
Dennis

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Dennis Stoutenburgh  
President  
Social Strategy1, Inc.  
email: [dennis@socialstrategyone.com](mailto:dennis@socialstrategyone.com)  
phone: 214.986.8400

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**From:** Andrew Prouse <afprouse@gmail.com>  
**Sent:** Tuesday, July 21, 2020 11:57 AM

**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** White Cloud Shuttle Service

**Thanked Andrew for their e-mail and let them know it would be shared with Town Council.**

Mr. Eric Mamula

I hope this letter finds you well and thank you for all your hard work and dedication during the COVID-19 crisis. I would like to take a moment of your time to voice my concern over the proposed cancelation of Bus Service to White Cloud Drive. I am a prospective new homeowner on White Cloud currently finishing negotiations. We purchased the home because of the ability to use shuttle service in the winter and allow us to easily transport our children without having to use critical parking space at the base of the mountain. We chose a much higher investment into property because we would not have to drive. I understand the fiscal considerations the town is facing and that service may need to be suspended for a season, but I would hope you would consider a guarantee of resumption of service after COVID-19 has resolved. I believe that cessation of shuttle services will harm homeowners on White Cloud and I know had I been adequately informed of this discussion by my real estate agent my wife and I would have considered a different property.

I very much appreciate your time and consideration on this issue. Please feel free to reach out to me if there is every anything I can do to help you or the town of Breckenridge.

Andrew

Andrew F. Prouse MD, RPVI  
Assistant Professor of Cardiology  
Division of Cardiology & Peripheral Vascular Medicine  
Denver Health Medical Center  
University of Colorado School of Medicine  
[Andrew.Prouse@dhha.org](mailto:Andrew.Prouse@dhha.org)  
[Andrew.Prouse@cuanschutz.edu](mailto:Andrew.Prouse@cuanschutz.edu)  
(c)407-451-0559

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**From:** Mark R.Bower <mark@mrbowerlaw.com>  
**Sent:** Tuesday, July 21, 2020 10:36 AM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Cc:** Mark R.Bower <mark@mrbowerlaw.com>; Nursine <nursine@gmail.com>  
**Subject:** Warriors Mark shuttle

**Thanked Mark for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor and Town Council:

I own a home on Gold King Way in Upper Warrior's Mark. I use the ski shuttle almost every day of the ski season to go to the Quicksilver chair. I also use the shuttle to come into town for happy hour and to run errands. I spend more money in town because the shuttle makes it easy for me to run into town, and I watch the renters of the properties up here using the shuttle to come spend their money in town, as well.



With the reduction of parking spaces in town, and the traffic increases, using the shuttle is even more critical this year.

As an alternative to terminating our shuttle service, please consider options to reduce the shuttle costs, such as getting new bids from a competing company, reducing the time the shuttle runs, e.g., start in December instead of November, or reduce the hours it is running, e.g., 8a to 6p. Reducing to these hours will still allow people to take it into town for Happy Hour, something I see happening a lot.

We are virtually the only community without bus service. The value of our properties and their ability to generate revenue will be drastically harmed if you terminate this valuable service.

Thank you.

Yours,  
Mark

Mark R. Bower  
P.O. Box 5012  
Breckenridge, CO 80424  
tel: (917) 304-3337  
email: [Mark@MRBowerLaw.com](mailto:Mark@MRBowerLaw.com)  
website: [www.MRBowerLaw.com](http://www.MRBowerLaw.com)

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From: Robin Porter <[robin@getsuperdog.com](mailto:robin@getsuperdog.com)>  
Sent: Tuesday, July 21, 2020 9:54 AM  
To: mayor <[mayor@townofbreckenridge.com](mailto:mayor@townofbreckenridge.com)>  
Subject: Shuttle service

**Thanked Robin for their e-mail and let them know it would be shared with Town Council.**

To whom it may concern,

I own a home in Warrior's Mark West and have been notified by my Association Board of the intent to discontinue shuttle services to our area. Warrior's Mark is a growing and thriving community. The shuttle service is vital in keeping it that way. Given Breckenridge's on going concern in keeping control of congestion on the Main Streets and parking lots I don't see how cutting off public transportation to such a large area fits with this purpose. I've found that the Warrior's Mark homes association has a good understanding of the needs of the home owners in our area, as well as, the Breckenridge community as a whole. I ask that you please listen to their concerns and seriously consider their suggestions.

Sincerely,  
Robin Porter  
30 White Cloud Dr

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From: Sue Kelley <[sjkelleyr@aol.com](mailto:sjkelleyr@aol.com)>  
Sent: Tuesday, July 21, 2020 8:41 AM

To: mayor <mayor@townofbreckenridge.com>  
Subject: Upper Warrior's Mark Shuttle

**Thanked Sue for their e-mail and let them know it would be shared with Town Council.**

I am a resident in Upper Warrior's Mark and have learned there is a possibility shuttle service may be discontinued for this winter. We find this shuttle service extremely valuable for ourselves and our family and friends. It is very convenient and avoids having to take up valuable parking in town both during the day but going into town for dinner in the evenings.

I greatly appreciate your consideration of this in your decision.

Thank you,  
Sue Kelley

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**From:** Nancy F Burniche <nancyburniche@gmail.com>  
**Sent:** Monday, July 20, 2020 10:11 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Please do not terminate Upper Warriors Mark Shuttle

**Thanked Nancy for their e-mail and let them know it would be shared with Town Council.**

Subject: Please do not terminate Upper Warriors Mark Shuttle

Dear Mayor and Town Council,

My family and I live on Amber Court in Upper Warriors Mark and we use the Upper Warriors Mark shuttle frequently to go to the Quicksilver chair as well as to go to downtown for shopping and dining. As a full time self employed Realtor I use the shuttle as my primary means of transportation, otherwise I will need to drive to my office, except there is no parking left in downtown. This is devastating to even think about this major issue.

More importantly, our real estate values and our real estate sales depend on this town service. The investors in our neighborhood count heavily on the use of a free community bus service, every real estate listing in the Multiple Listing Service (MLS) has advertised the use of a free winter bus service. The new homeowners purchased this location for the use of this free transportation. The ski-in / ski-out access is for intermediate/advanced skiers only and that's only if Peak 10 is open for skiing. There is a large number of rental guests that must depend on the shuttle to get to the ski area and to downtown. Parking in town is a major issue, it is especially critical this year since the new parking structure is being built.

I understand that the budget is tight, but I urge you to consider options to reduce the expense of the UWM shuttle instead of stopping it all together. To save on expense perhaps you could consider starting the service on December 18th and running until the end of March, or running the service only during daylight hours.

Without the shuttle, we will be virtually the only subdivision without service. The value of our properties and their ability to generate revenue from the transfer tax and the tax on rentals will be drastically reduced if you terminate this valuable service.

Thank you for your time and careful consideration of this matter.

Nancy F. Burniche  
38A Amber Ct. PO BOX 4625  
Breckenridge CO 80424

**Nancy Burniche CRS, ABR, GRI, CLHMS, SFR** Broker Associate, RE/MAX Properties of  
the Summit

970.389.1212

220 S Main Street, POB 4600 Breckenridge, CO 80424

[NancyBurniche@gmail.com](mailto:NancyBurniche@gmail.com) |

[www.NancyBurniche.com](http://www.NancyBurniche.com)

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From: Lourdes Navarro <lounavcer@yahoo.com>  
Sent: Monday, July 20, 2020 8:43 PM  
To: mayor <mayor@townofbreckenridge.com>  
Subject: Shuttle Service Upper Warriors Mark

**Thanked Lourdes for their e-mail and let them know it would be shared with Town Council.**

City Council, Town of Breckenridge,

I am deeply concerned that the City Council is even considering cancelling the Shuttle Service in Upper Warriors Mark. Breckenridge income comes mostly from tourism and such a decision would undermine the rental sector revenues. People actually living fulltime in the area find it vital to for their daily activities, most of them in need of care either children, elderly people who are unable to walk long distances. If you find it expensive to continue providing the service, you could widen the schedule, maybe every other hour or so. I hope to hear you find a feasible solution for all.

Best regards,

Lourdes Navarro

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From: Annie Paulson <paulson.annie@gmail.com>  
Sent: Monday, July 20, 2020 8:19 PM  
To: mayor <mayor@townofbreckenridge.com>  
Cc: Jeff Brown <wjbrown6@mac.com>  
Subject: Retaining the Upper Warrior's Mark Shuttle

**Thanked Annie for their e-mail and let them know it would be shared with Town Council.**

To the Mayor, the Town Council, and Town Leaders:

I am writing to strongly encourage you to keep the service of the Upper Warrior's Mark Shuttle in Breckenridge.

My partner Jeff Brown and his family own the residence at 48 Timber Hill Drive, and we frequently spend time there during ski season, and throughout the year. I have personally been coming to Breckenridge regularly since 2007. The Brown family has owned that particular home for almost two decades and have been coming to Breckenridge for many years before that.

The Upper Warrior's Mark Shuttle has been life-changing for us since it first started, giving our family and our guests a crucial transportation option. It has allowed us to avoid parking in town, where parking is such a difficult commodity during peak season, and avoid having beginning skiers attempt to ski in on the steep tree run.

If you are considering canceling it for budgetary reasons, I would highly encourage you to consider other options, such as limiting the service period for mid December to early April, or limiting the time of day for the shuttle from 8am to 5pm. Canceling it completely would be a detriment to the community. It's a service that we appreciate and rely upon.

Many thanks,  
Annie Paulson

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Annie Paulson  
+1-917-833-3991  
[paulson.annie@gmail.com](mailto:paulson.annie@gmail.com)  
Skype: paulson.annie

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From: Andrew Nyberg <embricate@gmail.com>  
Sent: Monday, July 20, 2020 7:46 PM  
To: mayor <mayor@townofbreckenridge.com>  
Subject: Warriors Mark bus shuttle

**Thanked Andy for their e-mail and let them know it would be shared with Town Council.**

To Town of Breckenridge Mayor and Council,

I am writing to strongly urge you to not eliminate or decrease the hours for the winter shuttle service to the Warrior's Mark neighborhood. The Upper Warriors Mark community (White Cloud Drive, Gold King Drive, New England Drive, Timber Hill Drive, Amber Court, and Sunrise Point Drive) is not serviced by any other public transit options! We have, I believe, a unique situation in that anyone, homeowner or renter, wanting to go into downtown without using their car and taking up parking spots downtown, must walk or pay for a car hire service such as Uber or a taxi. As a physician at the Breckenridge Medical Center, I have no place to park my car except to park at the Ice Rink. I would prefer to use municipal transportation instead of wasting fossil fuel driving a single person in a SUV to a parking lot 1/2 mile from my work.

To walk into town requires people to walk down a steep dark street without side walk or street lights. In the winter, the bottom of that hill becomes very icy. It is not a street designed for pedestrians. Only at the bottom of the hill can we access the city bus system. When we return we must walk up that same steep hill. This is very unsafe! Unlike the homeowner or renter that resides in town on say, French Street, who enjoys bus service, sidewalks (some of which are even heated), and street lights. It has also provided a means to decrease drunken driving by allowing residents and guests in our community a sober and responsible ride home after visiting at a

Breckenridge restaurant or bar, such as Eric's Downstairs. The town bus service provides a similar means of safe transportation to the rest of Breckenridge.

The shuttle service has become an important part of our community and has come to represent how the town of Breckenridge has made an effort to keep all of its guests and residents safe. Because of these obvious safety issues, I implore you to keep our shuttle service to provide a safe and dependable alternative to driving and parking, thus greatly improving our carbon footprint!

Thank you,

Andy Nyberg, MD MPH  
68 New England Drive  
Breckenridge, Colorado

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From: Karen DuBois <karen@karendubois.com>  
Sent: Monday, July 20, 2020 7:13 PM  
To: mayor <mayor@townofbreckenridge.com>  
Subject: Warriors Mark Shuttle

**Thanked Karen for their e-mail and let them know it would be shared with Town Council.**

> Eric, Mayor of Breckenridge,

> I am a resident in Upper Warriors Mark and have heard you are considering not funding the Upper Warriors Mark Shuttle for this next ski season. Please keep this shuttle running for the following reasons:

>

> - The Service prevents us from driving into town and adding to traffic congestion and putting more strain on limited parking.

> - This will be even more important this winter while the parking structure is being built.

> - I am a business owner downtown and when events are being held, I have a very difficult time finding parking and the shuttle becomes very important.

> - The Service is more important to us in early and late season as we have no ski in - ski out capability

> Thank you for considering my request.

Karen

Referrals are greatly appreciated and the highest compliment I can ever receive!

Karen DuBois  
Broker Associate  
The Cutting Edge, Realtors  
719-321-9106

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From: Pat DuBois <patduboissr@gmail.com>  
Sent: Monday, July 20, 2020 6:56 PM  
To: mayor <mayor@townofbreckenridge.com>  
Subject: Upper Warriors Mark Shuttle

**Thanked Pat for their e-mail and let them know it would be shared with Town Council.**

Mayor/City Council Members:

I'm a city resident in Upper Warriors Mark and have heard you are considering not funding the Upper Warriors Mark Shuttle for this next ski season. Please keep this shuttle running for the following reasons:

- Every area in Breckenridge is serviced by a bus or shuttle and being tax paying citizens we should receive the same service.
  - The Service prevents us from driving into town and adding to traffic congestion and putting more strain on limited parking
  - This will be even more important this winter while the parking structure is being build
  - The Service is more important to us in early and late season as we have no ski in - ski out capability
  - If cuts are inevitable due to COVID-19, reduction in hours of operation from 8:00 to 5:00
- Although I provide many logical reasons why you should keep the service, I really want you to treat the members of Upper Warriors Mark like all the roast of our fine citizens. Thank you for considering my request and here's hoping for a fair outcome.

Pat DuBois

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**From:** michele.dubois20 <michele.dubois20@gmail.com>  
**Sent:** Monday, July 20, 2020 6:50 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Upper Warrior's Mark Shuttle

**Thanked Michele for their e-mail and let them know it would be shared with Town Council.**

Hi Mayor Eric,

I hope you're doing well. I'm writing you concerning the upper Warrior's Mark shuttle. I've recently heard that it is in the talks to end the services this winter season due to funding. I'm asking for this decision to be reconsidered.

I'm a mother and a business owner on main Street Breckenridge (I'm so beyond appreciative for all that you did for us during the shut down). I buy the parking permit every year to park in the Tiger Dredge parking lot. Most years it fills up before 10 am. I can only imagine how quick it will fill up with the Gondola parking lot under construction. I usually take the shuttle down to the Marriott and walk the rest of the way to the store, so I don't have to struggle finding a parking

lot. I've been so thankful for the service and it will be hard to find alternative transportation this coming season without the shuttle and the new construction.

On another note, I have two kids (age 5 and age 7) who LOVE to ski. We take the shuttle on most of our ski adventures. It makes getting to the mountain so much safer for all of us. Once there is enough snow, they love to get down by the ski- in access, but that is usually not accessible to them until December.

I'm asking for you to reconsider the decision to end the shuttle service for the upper Warrior's Mark neighborhood. There are a great amount of local families that really appreciate and use the service.

Thank you for consideration!  
Michele Powell

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**From:** Beth Visscher <bmvischer@gmail.com>  
**Sent:** Monday, July 20, 2020 6:26 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Upper Warriors Mark Shuttle

**Thanked Beth for their e-mail and let them know it would be shared with Town Council.**

Dar Mayor and City Council Members,

I have learned that one of the cost cutting measures due to COVID being proposed next week is to cancel the Upper Warrior's Mark Shuttle for the upcoming ski season. This fairly new service was long overdue to start with and it is very disappointing to hear that it would be the first service the city would consider cutting. As a 15 year owner of a house in Upper Warriors Mark, we patiently waited for years to finally receive service despite paying the same property taxes and transfer fee that everyone else in Breckenridge pays. We have so enjoyed this service and have looked forward to having this transportation into town and to the ski resort for the winter seasons. We had hoped for this service to eventually run year round but have so far accepted that we at least have transportation during the cold months. With the limited parking in town, it allowed us to enjoy and support the business in town much more often without the hassle of finding and paying for parking.

I do understand that the COVID virus is likely having a significant impact on the operating income for the Town of Breckenridge and understand the need to cut costs but this seems an unfair way to do so. I ask that you please reject this proposal and look for other ways to cut costs.

Sincerely,  
Beth Visscher at 127 Gold King Way

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**From:** Bill Rider <riderww@gmail.com>  
**Sent:** Monday, July 20, 2020 5:42 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Warriors Mark West Shuttle

**Thanked Bill for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor and members of the Town Council,

Bill Rider here, I live at 17 Amber Court, Unit S in the Amber Ridge subdivision of the Warriors Mark West neighborhood in Breck.

I have heard news that the Council is giving serious consideration to discontinuing the Warrior's Mark West/Upper Warrior's Mark shuttle.

I am asking you to reconsider your position for the following reasons.

--I have been, until the pandemic, a seasonal driver (summer and winter) for the Free Ride transit system for the past 6 years. I have seen firsthand how critical that system is in moving people around town...both locals and tourists alike. The goal of building out the transit system over that period of time in adding new buses, new routes and new drivers was to keep traffic out of the downtown and gondola areas and bring folks in by bus, when possible, to try and alleviate some of the crazy traffic congestion that can occur, particularly at peak hours. The Warrior's Mark shuttle did, in fact, probably keep 40-50 cars out of downtown Breck every day during the ski season and helped move people in and out of town from the approximately 120 residences that comprise our neighborhoods..

--Speaking of keeping cars out of downtown, we, and other skiers from near and far, are faced this year (and into next) with a severe cutback on the amount of available parking with the South gondola lot being shut down for construction. It may not be the best time to consider transit cutbacks.

--The shuttle was used by more than skiers heading to and from the slopes. My wife and I use it most every day for skiing, but also to get downtown for socializing and also for work. Our kids, when they are in town, have used it for getting out to Happy Hour (and beyond) in town and most times back on the last bus. There could well be an economic impact on downtown businesses as locals and tourists decide not to go to town for a fun afternoon or evening if they had to drive rather than have the shuttle available to take them down and back.

-- As a realtor, there would also be an economic impact on property values, potential rental income impairment for owners who rent their homes, and the property management companies who employ people to service and maintain those rental properties in this neighborhood.

- In summation, the winter shuttle has been an important cog in the transit system for all who live in this neighborhood. I can agree that the bus is not always full and understand also that on a cost per ride basis it is relatively expensive. But in my mind the benefits outweigh the costs in keeping traffic, at the margin, out of downtown Breck to free up parking for others.

I think that if the service was to be cut back to an 8-5 schedule to at least get skiers in and out of the neighborhood perhaps that could be a compromise to keep the service alive.

Another idea that could cut costs would be to run the bus from mid-December to mid-April, the heart of the ski season rather than starting in early November when the ski season is truly not yet underway. You could shave almost 2 months off of the contracted service. By mid-April it's mostly local skiers anyways and parking is not such a problem.

I also think that the attention being drawn to this issue will cause both full time homeowners and those who rent their homes for the season to refocus their attention on how vital it is to support this service and see it continue for years to come.



I thank you for your consideration of my petition and appreciate the opportunity to contribute to the conversation. Come ride the shuttle with us this coming season and see how fantastic this service is! :)

Again, my thanks.  
Bill Rider

Regards,  
Bill

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Bill Rider, Realtor  
970-423-6347  
Resort and Second Home Property Specialist  
[BillRider@KW.com](mailto:BillRider@KW.com)  
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Keller Williams Realty  
500 South Main Street  
Breckenridge, Colorado 80424

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**De:** Lourdes Rueda <[nanyholmes@hotmail.com](mailto:nanyholmes@hotmail.com)>  
**Enviado:** lunes, 20 de julio de 2020 05:30 p. m.  
**Para:** mayor@townofbreckenridge.com  
**Asunto:** Shuttle Service Upper Warriors Mark

**Thanked Lourdes for their e-mail and let them know it would be shared with Town Council.**

Dear City Council,

As an Upper Warrior's Mark property owner I kindly ask for you not to cease the shuttle service. It's a safe means of transportation and it also keeps the parking lot free for the visitors instead of us keeping one spot from being used by them. I hope you take this into consideration.

Thank you,  
Lourdes Rueda

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**From:** Pete Knapp <[peteknapp@me.com](mailto:peteknapp@me.com)>  
**Sent:** Monday, July 20, 2020 5:33 PM  
**To:** mayor <[mayor@townofbreckenridge.com](mailto:mayor@townofbreckenridge.com)>  
**Subject:** Upper Warriors Mark shuttle service

**Thanked Pete for their e-mail and let them know it would be shared with Town Council.**

To whom it may concern:

I am against removing the shuttle service from upper warriors mark area. I rely on said shuttle in the winter to get to work and not have to worry about parking.

Thanks,

Pete Knapp

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From: Dave Dahl <dave.dahl958@gmail.com>  
Sent: Monday, July 20, 2020 5:19 PM  
To: mayor <mayor@townofbreckenridge.com>  
Subject: Winter Shuttle - Upper Warriors Mark

**Thanked Dave for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor Mamula,

I'm writing to ask you to continue the support of the winter shuttle for upper Warriors Mark. I understand the Transit Department is proposing to cancel this shuttle service for the upcoming winter season.

There are many reasons to continue the shuttle service, including the following:

- Reduces traffic in Breckenridge and keeps more parking available
- This coming winter, the town will have a shortage of parking due the construction of the new parking structure
- Ski-in and ski-out access is usually not available until late January / early February

In addition, there are potential other ways that shuttle expenses can be reduced, including:

- Reduce the service period from December to early April
- Reduce the hours of operation, for example 8am - 5pm (or some other schedule)

Please take these items into consideration when the council is making their decision about the upcoming winter shuttle service.

Thank you for your consideration,  
Dave Dahl

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From: Gary Nyberg <grnyberg@gmail.com>  
Sent: Monday, July 20, 2020 4:54 PM  
To: mayor <mayor@townofbreckenridge.com>  
Subject: Upper Warrior's Mark Shuttle Service for Winter 2020-2021

**Thanked Gary and Mary for their e-mail and let them know it would be shared with Town Council.**

Hello Breckenridge Officials,

My wife Mary and I live full time in Upper Warriors Mark and really appreciate the convenience of the shuttle bus service. We use it almost regularly to get to downtown and back again, both for

skiing and shopping / dining. With parking such a premium in town, and your efforts to reduce our carbon footprint, the shuttle allows us access to all the wonderful activities that living in Breckenridge provides.

Please don't take the shuttle away from our neighborhood. Even reducing the hours will impact our ability to stay in town longer to have dinner or attend a performance.

Thank you for your consideration. There has to be other ways to save or re-shuffle monies. As they say on TV, "Compromise Elsewhere"!

Gary and Mary Nyberg  
31 Sunrise Point Drive  
Breckenridge, CO 80424

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**From:** Kevin Dumler <kdumler2@gmail.com>  
**Sent:** Monday, July 20, 2020 4:46 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Upper warriors Mark shuttle

**Thanked Kevin for their e-mail and let them know it would be shared with Town Council.**

Good afternoon,

My name is Kevin Dumler and I am a vacation home owner up in the upper warriors Mark neighborhood. I am writing to you to voice my opinion on keeping the shuttle service to our neighborhood permanently. With traffic being absolutely terrible most busy times of the year, this shuttle provides a valuable way to go to town without further increasing the parking/traffic issues the town faces. Additionally it gives us a great marketing tool for renting out our house.

While I love visiting Breckenridge all times of the year (and I am here this week with friends and family), having this shuttle during the winter allows us to go to town in the evening and enjoy dinner out and patronize the local restaurants and shopping. Elimination of this service will dramatically decrease our desire to go to town. Parking, the desire to enjoy a good bottle of wine, traffic, among others will just convince us to stay in our house.

Please don't be short sided and not see the additional rental tax revenue, and much more significant drop in town sales, which in turn will decrease sales tax returns. Please take the long term approach and keep people wanting to easily visit Breckenridge

Thank you for your time and consideration.

Kevin Dumler

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**From:** norman carmichael <Norm1949j@yahoo.com>  
**Sent:** Monday, July 20, 2020 4:17 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Shuttle for upper warriors mark

**Thanked Norman and Nilgun for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor and Council,

My wife and I appreciate and are regular users of the shuttle service for Upper Warriors Mark. We often use the shuttle for skiing, grocery and other shopping, and dining. Have also used the shuttle for access to summit bus system.

While a direct benefit to us, the shuttle benefits our children and our grandchildren when visiting. The shuttle also provides benefits to Breckenridge by

- . Reducing demand on town parking
- . Reducing traffic in town

Please consider the benefits of continuing the shuttle service. Without shuttle service, ski in/out is not available until later in the ski season for Upper Warriors Mark since Lower Lehman does not open early in the season. Black Diamond (advanced) skiers find a way in from peak 10.

Thanks for your consideration.

Norman Carmichael  
Nilgun Derman  
70 Timber Hill Dr

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From: Angie Navarro <angie.navarro82@gmail.com>  
Sent: Monday, July 20, 2020 4:13 PM  
To: mayor <mayor@townofbreckenridge.com>  
Subject: Letter for the upper warrior's mark shuttle service

**Thanked Angeles for their e-mail and let them know it would be shared with Town Council.**

Dear City Council, Town of Breckenridge

I'm writing to plead for the shuttle to remain in service because it is a basic service for our community. This allows the citizens to have a secure transportation to the skiing facilities without putting our lives at risk. Taking it away would impede a lot of us to go skiing because of lack of other means of transportation.

I hope this can be taken into consideration.

Angeles Navarro Rueda  
Business developer @opendatasoft  
+33611861274  
@AngieNavarroMX

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From: DahlND <ndd82199@yahoo.com>  
Sent: Monday, July 20, 2020 3:58 PM  
To: mayor <mayor@townofbreckenridge.com>  
Subject: Proposal to Cancel Upper Warrior's Mark Shuttle

**Thanked Noreen for their e-mail and let them know it would be shared with Town Council.**

I am writing to request that the Upper Warrior's Mark shuttle remain in effect.

This shuttle enables many of us to visit the ski and town areas without having to drive our cars. The shuttle service minimizes excess traffic and allows parking spaces for out of town visitors (thus provides a more pleasant experience in Breckenridge). With the ongoing construction of the new parking structure, substantially less in town parking will be available.

I understand budgetary constraints play a critical role in this decision and request that rather than total cancellation of this route, other options be considered. Reduced hours of service or beginning service later in the season and halting service earlier in April are possibilities that merit evaluation.

Thank you for your consideration and hopefully your support. I am proud of all the efforts Breckenridge makes to foster eco friendly solutions in various ways throughout the Community and am optimistic that with creative thinking we will not need to cancel this route.

Yours truly,  
Noreen Dahl

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**From:** Doug Brown <wdbrown46@gmail.com>  
**Sent:** Monday, July 20, 2020 3:49 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Pls. do not eliminate the Upper Warriors Mark Shuttle

**Thanked Douglas for their e-mail and let them know it would be shared with Town Council.**

Mr. Mayor:

My wife and I have owned a second home in Breck since 1996. We love Breck, and we spend considerable time here in the winter and the summer. Our main home is in Bethlehem, PA which is a town I think you know well.

We appreciate that the town of Breckenridge and you as the Mayor have to make some tough decisions to deal with the impacts of Covid on the town finances. However, we have learned that one of the economy moves you are contemplating is the elimination of the Upper Warriors Mark Shuttle service.

With all due respect we quarrel with the wisdom of that decision. If you live off White Cloud, you are eliminating one of the major ways to get to the ski mountain.

Rather than eliminating the shuttle entirely, perhaps you could reduce the service period from mid December to early April. You could also reduce the hours of service from 8AM to 5PM.

As a long time resident you know ski in ski out is usually not an option until early February, so one either drives or takes the shuttle. Obviously, with all of the garage construction (which I think is a good idea and will benefit Breck in the long term) parking this winter is going to be a real challenge.

We ask you to reconsider your decision and find some way to get Upper Warriors Mark residents into town.

Douglas Brown  
48 Timberhill Dr.  
Breckenridge, CO  
US Mail-----PMB# 448  
P.O. Box 7399  
Breckenridge, CO 80424-7399  
970-453-7560 (H)  
610-517-8850 (C)  
[wdbrown46@gmail.com](mailto:wdbrown46@gmail.com)

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**From:** Raffaella Piccinelli <raffy@blue105.com>  
**Sent:** Monday, July 20, 2020 3:39 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Upper Warrior's Mark Shuttle

**Thanked Raffaella for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor and Town Council,

As a full time resident of Warrior's Mark West I am disappointed with the news that the transit department is proposing to cancel the Upper Warrior's Mark Shuttle.

The shuttle is very important for our neighborhood, residents and guests, since it provides easy access to town and the ski resort and it helps removing traffic and frees parking in town. Also there are ski resort employees that use the shuttle to get to work.

Also all access through the forest is not accessible until February, so that is not an option for most of the season as well as the busy times like Christmas.

This winter we will also have a lot of parking shortage in town since we will not have the south gondola parking lot, which will make it almost impossible to find parking for us.

If you need to cut expenses maybe you can revise the service instead of cancelling it. For example starting service in December to the beginning of April and/or reduce the hours from 8am to 5pm or 6pm.

Thank you very much.

Best Regards,

Raffaella Piccinelli  
Timber Hill Dr.

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**From:** Cettina Cantu <cscantu9@gmail.com>  
**Sent:** Monday, July 20, 2020 3:02 PM  
**To:** mayor@townofbreckenridge.com>  
**Subject:** shuttle service

**Thanked Cettina for their e-mail and let them know it would be shared with Town Council.**

Town of Breckenridge.

City Council,

I have been in Breckenridge at my friend's house as a guest. I was surprised to know that you plan to stop the Shuttle service that takes skiers down to the skiing area. I tried to take the trail from Upper Warrior's Mark across the tree area but after trying, I decided it was much safer to take the Shuttle. I can't imagine how many injuries not having the shuttle mean, and how that would change if that service is shut. I haven't been there during summer time, but I can assure you that during snow season, especially during skiing season, it can be critical for the area as it is kind of out of the way from transportation services and many people like me, with no car around would have no way to go skiing.

I really hope you consider the alternative of reducing service hours instead of shutting down the service completely.

Thanks,

Cettina S. Cantu Catlin

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**From:** kralovec@msn.com <kralovec@msn.com>  
**Sent:** Monday, July 20, 2020 2:37 PM  
**To:** mayor@townofbreckenridge.com>  
**Subject:** Upper Warrior's Mark Shuttle Service for Winter 2020-2021

**Thanked Paul for their e-mail and let them know it would be shared with Town Council.**

Mayor and city council members

As a part-time resident, I can understand how the COVID virus is having a significant impact on the operating income for the Town of Breckenridge and as town leaders you need to continue to look for ways to reduce the town's operating costs as we all work our way through these difficult times.

I have been told that one of these cost cutting efforts being proposed by the Transit Department is to cancel the Upper Warrior's Mark Shuttle for this coming winter. This one service is one of the most visible and useful service that I, my family and friends use and appreciate each and every time that we come to Breckenridge in the winter. This part of the free transit service is one of the many reasons that we enjoy and appreciate the town so much. The ability to get to the ski slopes, city's restaurants and shops in a safe and energy efficient way speaks to all of the city council's efforts to focus on the needs of the city's residents and guests.

Please reject this proposal and support the continuation of this part of the area wide free shuttle services.

I would be glad to speak or correspond further about this matter.

Best regards

Paul Kralovec  
952-270-9107

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**From:** Brad Vodicka <bjvodicka@gmail.com>  
**Sent:** Monday, July 20, 2020 2:32 PM  
**To:** mayor <mayor@townofbreckenridge.com>; Cam Vodicka <cammievodicka@yahoo.com>  
**Subject:** Upper Warrior's Mark Shuttle Service

**Thanked Brad and Cammie for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor and Town Council of Breckenridge-

I am writing concerning the shuttle service in Warrior's Mark. Our neighborhood has worked long and hard to achieve this service and losing it would be detrimental to our neighborhood.

The shuttle is vital to our neighborhood and the town of Breckenridge. Access to town and the ski resort increases foot traffic to our local businesses. Without the shuttle more people will stay in and not venture to town because of the lack of parking. This will hurt the local businesses in town or at least add to the traffic and congestion we see in town.

Warrior's Mark owners pay the same service fees and taxes as other neighborhoods in town. Not having this service while other neighborhoods do puts Warrior's Mark at a disadvantage related to property values and potential income.

I understand the financial pain that COVID-19 has put on everyone and the town. I do believe this service is essential not only to the neighborhood but also to the town of Breckenridge. I hope you consider our position and keep the shuttle service in place.

Thank you for your consideration

Brad and Cammie Vodicka  
11 Gold Kind Way and 19 White Cloud Dr.  
Breckenridge, CO 80424  
303-918-0622

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**From:** Rita Kay Lochner Scruton-Wilson <ritakaylochner@yahoo.com>  
**Sent:** Monday, July 20, 2020 2:24 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Warriors Mark Shuttle



**Thanked RitaKay for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor and Town of Breckenridge,

My husband and I purchased a townhouse to enjoy and winter rental at Sunrise Point in Upper Warriors Mark about three years ago. One of the deciding factors was because the bus came up here during the winter. We usually ski out-ski in, but our renters and many neighbors use the bus regularly. We take the bus with winter guests to and from Beaver Run and into town to spend money (eat, drink, shop). We request this route is continued, but maybe not as often, every 30-60 minutes, at a minimum. Thank you for listening, caring, and making decisions in these difficult days...

Rev. RitaKay Lochner,  
440 White Cloud Dr.,  
Breckenridge, CO 80424  
Cel: 630 267 7489

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**From:** Martin Westwood <mgwestwood@comcast.net>  
**Sent:** Monday, July 20, 2020 2:11 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** upper warriors mark shuttle

**Thanked Martin for their e-mail and let them know it would be shared with Town Council.**

Stop messing with something that works well, especially considering the shortage of parking this coming season.

A very concerned resident.

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**From:** Noreen Daly <noreen\_daly@yahoo.com>  
**Sent:** Monday, July 20, 2020 2:02 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Warrior's Mark Shuttle

**Thanked Noreen for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor and Council,

Please continue the Warrior's Mark Shuttle in the winter. My husband and I used it to access the Quicksilver lift every time we went skiing. Additionally I also used it to return from work at Beaver Run on many occasions. If you need to cut back on it, maybe consider cutting out some of the evening times. As tax payers and voters we feel that we deserve similar services to residents in other parts of town.

Sincerely,

Noreen Daly

91 New England Dr

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**From:** Gerardo Navarro <gnavarro@maco.com.mx>  
**Sent:** Monday, July 20, 2020 1:58 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Upper Warrior's Mark Shuttle Service

**Thanked Gerardo for their e-mail and let them know it would be shared with Town Council.**

Dear Town of Breckenridge City Council,

I am 74 years old now and want to let you know that two years ago I had an accident skiing down hill from Burro Trail to reach Beaver Run lift, which I have done for more than 20 years, same years I've owned a property in that area. I am well aware that had I waited for the Shuttle, this accident would not have happened. Since that happened I have used the Shuttle Service every time I went skiing. For that reason I do not agree with cutting the Shuttle Service.

There are many seniors like me in the neighborhood, so I think it's a risk for us not to count with the shuttle service, either for skiing and also to get to the town.

I suppose you need to cut expenses, which I think you can by reducing the service for snow season only.

Thank you for taking my opinion into consideration.

Gerardo Navarro

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**From:** Keith J. Evans <Keith.Evans@brammer.com>  
**Sent:** Monday, July 20, 2020 1:31 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Upper Warrior Mark's Shuttle

**Thanked Keith for their e-mail and let them know it would be shared with Town Council.**

Dear Breckenridge Town Council:

I am a home owner in Warrior Mark West at 680 White Cloud (titled to Brevco, LLC). My home is a rental property a good bit of the year and especially during ski season. The value that the shuttle brings to my home and its rental income is enormous. The shuttle stops right at the corner of my lot and it really makes it easy for skiers to get to and from the ski areas. This is particularly the case in good snow conditions as many of our rental customers are unaccustomed to driving in those conditions and much prefer the shuttle as their primary mode of transportation. This shuttle is not only a convenience for our guests but also an important safety measure for our guests and the local citizenry as well.

Our renters spend lots of money in Breck on meals, groceries, entertainment, etc. Discontinuing the Warrior Mark West shuttle this ski season will definitely have an adverse impact on many rental properties and the community tourist dollars that these guests would normally spend.

Please continue the shuttle service this winter. There must be other, better and safer opportunities to save municipal dollars.

Thanks for your consideration.

Keith J. Evans

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**From:** Kevin Hulbert <kevinehulbert@gmail.com>  
**Sent:** Monday, July 20, 2020 1:41 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Cc:** Marta Hulbert <martamariahulbert@gmail.com>  
**Subject:** Possible bus route changes

**Thanked Marta and Kevin for their e-mail and let them know it would be shared with Town Council. Also let them know the elimination of the Brown Route is not being discussed, nor is a property tax increase.**

It has come to my attention that the idea has come under consideration to maybe cancel the brown bus line (warrior's mark/ Broken Lance) in order to save money during a challenging fiscal time for the city.

As a property owner on Broken Lance, I am very opposed to such a measure. Stopping the bus route would have a disastrous effect on the rental property market, on residents and guests who use the bus line for daily commutes, and on the ski industry. Further, such a move would increase traffic in the town and would exacerbate challenges with parking in Breckenridge and at the ski areas.

I do think you should cut the town budget in response to declining tax revenue, but I can think of dozens of better ways to reduce the budget rather than cancelling bus routes— Including reducing personnel, something you should really consider. Please do NOT raise property taxes. Raising taxes is not the appropriate response to this budget shortfall. Cutting spending is the appropriate response. Sure, raising taxes is probably easier for you to do, but do the right thing— not the easy thing.

As to the bus route, short of cancelling a route completely, there are a lot of steps you could take to save money with the busses like reducing the frequency of pick ups, or stopping bus service at 6:00 p.m., to name a couple.

Sincerely,

Marta and Kevin Hulbert

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**From:** Lauren Morrow <lauren.morrow@360blueproperties.com>  
**Sent:** Monday, July 20, 2020 1:29 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Rejection of Warrior's Mark West shuttle cancellation

**Thanked Lauren for their e-mail and let them know it would be shared with Town Council.**

Dear Town Council,

I am writing as a member of the Vacation Rental industry to voice my disapproval of the proposed cancellation of the Warrior's Mark West shuttle. Removing this shuttle will create issues from a marketing and booking perspective for a handful of properties that we manage in the Upper Warrior's Mark area.

Frequently, potential guests inquire about the ease of access to the ski slopes/town, and their booking decisions are based on this information. Removing this shuttle will create an inconvenience for our guests and could potentially impact the revenue that homeowners can expect from a rental perspective, as these locations would inherently become less desirable.

Please reconsider the proposed cancellation of the Upper Warrior's Mark shuttle, as it will have a substantial impact on homeowners, vacationers, and the community overall.

Warm Regards,  
Lauren



LAUREN MORROW  
Business Development

360 BLUE

(970) 485-2823

lauren.morrow@360blueproperties.com

360Blue.com



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**From:** Alan Marks <alan@midwestdevelopment.net>  
**Sent:** Monday, July 20, 2020 1:13 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Cc:** Linlin Shi Ye <shicma@gmail.com>  
**Subject:** Warriors Mark Shuttle Service

**Thanked Alan Marks and Ye Shi for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor and Staff,

We understand that it is being considered to discontinue our Warriors Mark shuttle service that our neighborhood worked so hard and long to achieve.

This is a vital service to our community. As you know we have a 300-foot climb to upper Warriors Mark in just 3/4's of a mile and not offering this puts us at a distinct disadvantage in leasing our properties.

Additionally, we regularly use this service to go into town to avoid parking thus contributing to the overall tourism component.

I would also like to mention that paying the same service fees and taxes as other neighborhoods, not having this service is substantively prejudicial when it is provided everywhere else in town. Not having this service lowers our property values.

We understand the strain that COVID has put on everyone, but we are asking to not end this absolutely essential service.

Thank you,

Alan Marks and Ye Shi  
38 Gold King Way, Breckenridge, CO 80424

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**From:** Anne Strock <annestrock@me.com>  
**Sent:** Monday, July 20, 2020 1:10 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Upper Warriors Mark shuttle service

**Thanked Anne for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor Eric,

I'm writing to beg that you please keep the shuttle serving Upper Warriors Mark operating throughout the ski season.

As a homeowner in that neighborhood we value the shuttle more than I can convey. Our family loves having the ability to go to town at any time without having to park and add to the congestion in town. I can personally attest that our visiting family members buy more ski days on the mountain because of the convenience of the shuttle. Also, we rent our home and we see the positive comments in our reviews – people really love having the shuttle service, especially those who fly in and don't rent a car while they're staying in Breckenridge.

We know the shuttle allows more people to spend time in town and that translates to dollars being spent at the great shops and restaurants that are surely hurting because of COVID.

As you evaluate how to manage the city budget, please keep in mind how the shuttle serves the businesses in town. Yes, it a convenience for everyone living and renting in Upper Warriors Mark, but that convenience does deliver a significant, positive economic boost. It also adds a level of safety for the pedestrians in town - less traffic In general as well as less out-of-towners driving that might not know street crossing laws as well as might not be comfortable driving in mountain winter conditions.

We ask that you please keep this shuttle service running as much as possible all year long, but especially this ski season.

Sincerely,

Anne Strock  
27 Timberhill Dr.  
Upper Warriors Mark

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**From:** Alejandra Navarro <alejandra.navarro07@gmail.com>  
**Sent:** Monday, July 20, 2020 1:08 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Upper Warrior's Mark Shuttle

**Thanked Alejandra for their e-mail and let them know it would be shared with Town Council.**

Town Of Breckenridge

To Whom it may concern,

My name is Alejandra Navarro, and I have been going to Breckenridge for 25+ years as my parents have a second family home, in the area served by the Upper Warrior's Mark Shuttle. I got very concerned when I heard they wanted to stop the shuttle service.

My father and I have been skiing alone this past 5 years and our only way to hit the slopes is by the Shuttle service. Last year, on our last skiing day, we missed the shuttle and decided to take Burro Trail to get to the skiing area. Very unfortunate decision, as my dad hit a tree and had an exposed fracture. Since that day we decided there would be no other way to go than taking the shuttle.

I believe that if you stop the service, a lot of elder people or families would refrain from skiing as getting the car is practically out of the question, as it takes too long and it would also mean having less people in the slopes.

As for my experience, I don't think we'd have many options left to go skiing.

I completely understand the need of cutting expenses, specially during this pandemic period, but I do think there can be other ways to cut expenses, like reducing the operating time to only skiing hours (like 8:30 to 4:30 or so).

It really makes a difference to us, and we know there are other ways in which you can make it workout.

Thank you in advance for taking my plea into consideration.

Kind regards,

Alejandra

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**From:** Valerio Gelpi <vgelpi@gmail.com>  
**Sent:** Monday, July 20, 2020 12:51 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Upper Warrior's Mark Shuttle

**Thanked Valerio for their e-mail and let them know it would be shared with Town Council.**

Esteemed Breckenridge Mayor and Town Council:

As a full time resident of Warrior's Mark West I am quite concerned with the news that the transit department is proposing to cancel the Upper Warrior's Mark Shuttle for this coming winter.

As a daily rider on the shuttle I have personally experienced its importance for our neighborhood, both for residents and guests, in allowing easy access to town and the ski resort while removing unneeded traffic and parked cars from town. While talking with a variety of riders on the shuttle, all expressed their gratitude and appreciation for such great service and the fact that they do not have to drive to town to ski or shop. In addition I know ski instructors that use the shuttle to get to the resort for work on peak 9.

The alternate means to get to the ski resort are not a feasible alternative. There are only two official trails: One from Sunrise Point with a long and steep metal staircase and one from White Cloud which is also steep and most of all blocked all winter by a snow berm created by the snow plows. For over 30 years many skiers had access to the forest by going through the Eagles View parking lot, however recently a new owner legally notified all of the residents that they will no longer allow people walking on their property to access the woods.

More importantly, all forest access is not skiable until early February, so that is not really an alternative option especially during the high tourist winter times like Christmas.

This coming winter we also have an additional and dramatic parking shortage in town due to the construction of the new parking structure and adding more cars from our neighborhood that will need to park in town does not seem like a wise choice.

If budget is of concern this year due to lower revenue following the Covid-19 pandemic, a better option would be to revise the service schedule as opposed to cancel it outright. A couple of options could be to start service in the middle of December thru the beginning of April and reduce the hours of operation from 8am to 5pm and maybe extending them to 6pm or 7pm only for those very high occupancy days such as between Christmas and New Year, Martin Luther King weekend, etc. since I believe the majority of riders use the bus mostly to get to and from the ski resort.

Thank you very much for your attention and consideration.

Best Regards,

Valerio Gelpi  
40 Timber Hill Dr.

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**From:** tsweetin@comcast.net <tsweetin@comcast.net>  
**Sent:** Monday, July 20, 2020 12:19 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Warriors Mark West (Upper Warriors Mark) Shuttle Service

**Thanked Teri for their e-mail and let them know it would be shared with Town Council.**

Dear Mr. Mayor and Town Council Members:

Please do not discontinue our winter shuttle service. It has become a valuable resource for us to get to town or connect with other stops on both the Breck Free Ride and the Summit Stage. It allows us the option to NOT drive to town and park (finding parking can be a challenge). Also, it is a valuable service to our guests, family and renters and encourages MORE trips to town where folks can enjoy spending money on meals and shopping. Also, shortening the service will make the shuttle nearly unusable for evening activities such as dining and shopping which does have a direct impact on our local economy. Without the shuttle maintaining the current schedule, I fear that most of us will likely stay home in the evenings and not venture back out after a day of skiing to take advantage of what Breckenridge has to offer.

Warriors Mark West DOES have a significant number of guests that come only during the winter months thereby justifying maintaining public transportation to and from town to accommodate this need.

Thank you.

Teri Sweetin  
167 Gold King Way  
Breckenridge

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**From:** Chuck Schiller <[chuck.schiller@me.com](mailto:chuck.schiller@me.com)>  
**Sent:** Monday, July 20, 2020 12:15 PM  
**To:** mayor <[mayor@townofbreckenridge.com](mailto:mayor@townofbreckenridge.com)>  
**Subject:** Upper Warriors Mark Shuttle

**Thanked Chuck for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor Eric,

I love Breckenridge. I had never been to the mountains until about 10 years ago and the first place I visited was Breckenridge. On the first trip I vowed to make it my home one day. I've been to Breck every winter and summer for 10 years. Four years ago, I took a huge leap of faith, cashed in some retirement money and bought a house in Upper Warriors Mark. I'm in the process of renovating it to become our next home. We got married in Breckenridge in 2016. Our (grown) children take all their vacations at the house. Our grandson will learn to ski, board, bike, fish and love life there.

We love Upper Warriors Mark. Access to the forest, proximity to the runs, the ability to hike to town and the incredibly close neighborhood make it ideal for us.

As does the shuttle service instituted a couple years ago.

That shuttle is the single best thing that could've ever happened for our neighborhood. When we're there for weeks we use it daily. We go to town for dinner more because of it. We use it to go skiing and end up staying in town for après meals and beverages because we know we can shuttle back any time. We bring our large, extended family to Breckenridge and the kids are able to use that shuttle to go skiing whenever they want. We trust the drivers and know the kids are safe when they take the shuttle.



We are massive advocates for Breckenridge. When we move up to the mountains, I plan to do whatever I can to help Breckenridge businesses grow and prosper. I plan to work with you, Breck Create and any businesses who can benefit from my experience as a 35-year+ executive creative director, writer and artist. I love the idea of being involved with the city and it's wonderful events.

I know COVID issues have tested the financial stability of Breckenridge in ways I can't imagine. We are hopeful we all get a handle on how to move forward, soon. I know you need to make some difficult decisions to manage the city's budgets.

I'm writing to ask that you not cut the Upper Warrior's Mark shuttle service. It is a vital link to the city for families who live there and an essential component for those who rely on the short-term rental business. Visitors spend more money in town because of that shuttle, and this year, more than ever before, those revenues are needed in town. The shuttle helps with parking and traffic congestion issues as well.

I know there must be a way to keep it going. I'd be happy to put my time into figuring that out with you and the city as you weigh all options.

Thank you for considering our view.

Regards,

Chuck Schiller  
27 Timber Hill, Breckenridge  
Upper Warriors Mark

Chuck Schiller  
214-519-4618

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**From:** Kari Canfield <kari@mountainlifeusa.com>  
**Sent:** Monday, July 20, 2020 12:04 PM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Warriors Mark Shuttle Service

**Thanked Kari for their e-mail and let them know it would be shared with Town Council.**

Town Council,

I understand that you are considering removing the Warriors Mark shuttle service. I would like to share my opinions. With the lack of parking in town and the new parking structure currently under development, it would appear that this service will continue to help reduce traffic and free up parking for others. There are other options like reducing the frequency of the service to the busiest months and/or a reduction in hours serviced to cover skier traffic.

Thanks for your consideration,

Kari Canfield

**Kari Canfield - Broker Associate**  
137 South Main Street/PO Box 1598  
Breckenridge, CO 80424  
(970) 485-2785 mobile  
(970) 453-0401 office

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**From:** Aleks Matthews <aleks@brecklifegroup.com>  
**Sent:** Monday, July 20, 2020 11:32 AM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Warrior's Mark Shuttle Service

**Thanked Aleks for their e-mail and let them know it would be shared with Town Council.**

To whom it may concern

I am writing this email to reject the proposal of Upper Warrior's Mark Shuttle cancellation. It is an important route for both residents and tourists. Not only it connects the visitors to the town of Breckenridge but also the ski resort. This shuttle has increased the vacation rentals volume up in the area, increased the property values, and allows the visitors to spend more time downtown Breckenridge in restaurants and bars without taking their personal vehicles. What is more, more tourists decide more often to take a shuttle from Denver airport because they have an option to get around the area. This eliminates more traffic and people who are not confident in their driving skills in the mountain condition, reducing the number of accidents.

Thank you,

**Aleks Matthews**  
Broker Associate  
**Breck Life Group**  
eXp Realty, LLC  
201 N. Main St. Suite A  
PO Box 2696  
Breckenridge, CO 80424  
C: (970) 333-0567  
O: (970) 771-3017

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**From:** Penegor, Todd <Todd.Penegor@wendys.com>  
**Sent:** Monday, July 20, 2020 11:21 AM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Upper Warriors Mark Shuttle

**Thanked Todd for his e-mail and let him know it would be shared with Town Council.**

Mayor,

I understand there is a Town Council meeting next week that will recommend cutting the Upper Warriors Mark Shuttle. As a resident living on Sunrise Point, this service has become a vital part of us getting to the ski hill and around town. As we all pay taxes like everyone else with bus service in town, I think cutting this program is unfair.

I understand the challenges on everyone's budgets with COVID-19 impacting us all, but I would hope the Town Council looks hard at other options to conserve cash before eliminating this service...which provides safety, also for less congestion in town, and helps all of us spend more time in our local businesses which need the support during these challenging times.

Thanks for listening.

Take care,

Todd



**Todd Penegor**  
President & CEO  
The Wendy's Company  
One Dave Thomas Blvd. • Dublin, OH • 43017  
O : 614-789-6622 • C : 614-257-9823 • E : Todd.Penegor@wendys.com

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**From:** Jonathan Whinston <jonathan.whinston@remax.net>  
**Sent:** Monday, July 20, 2020 11:15 AM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Reject the proposal to cancel the Upper Warrior's Mark Shuttle for this coming winter.

**Thanked Jonathan for his e-mail and let him know it would be shared with Town Council.**

As a property owner in Warrior's Mark, I urge Town management to reject the proposal to cancel the Upper Warrior's Mark Shuttle for this coming winter. This service is crucial to owners and residents throughout the area, and has been paid for consistently by the owners and residents year in and year out.

[Jonathan.Whinston@remax.net](mailto:Jonathan.Whinston@remax.net) **RE/MAX HALL OF FAME**  
RE/MAX Properties of the Summit  
305 Main Street, P.O. Box 610  
Frisco, CO 80443  
**970-485-1799**

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**From:** Duncan Murphy <duncanmurphy@msn.com>  
**Sent:** Monday, July 20, 2020 11:14 AM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Upper Warriors Mark Shuttle service.

**Thanked Duncan for his e-mail and let him know it would be shared with Town Council.**

We have owned property on White Cloud Drive for thirty years. We were ecstatic when annexed and then when the bus service was extended up White Cloud Drive to support our neighborhood. While we understand the need to be fiscally responsible in times like these, we strongly recommend a reduction in service and not an elimination of service up the hill. Even twice a day would be effective, say once in the morning between 8 - 9, and once in the evening, possibly between 4 - 5, would service the taxpayers on White Cloud. This would be critical during the months of June thru September and December through March.

Thank you for considering the interests of all residents of Breckenridge.

Duncan J Murphy  
402.679.5468

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**From:** jmca d <jmca d@jmcadenis@gmail.com>  
**Sent:** Monday, July 20, 2020 10:57 AM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Warriors Mark

**Thanked Jean-Michel for his e-mail and let him know it would be shared with Town Council.**

Dear Mr. Mayor,

we heard "through the grapevine" that there are some talks to cancel the shuttle service that comes to upper Warriors Mark.

Hereby we are asking you and your team to please reconsider this decision. During the peak of the winter season the shuttle was used by homeowners and renters.

Going to the ski slopes from our neighborhood in the winter is not that obvious:

-ski access through the woods: there are only two official accesses, one from Sunrise point (long steep metal stair) and one higher up on White Cloud which is also steep and blocked by a snow wall created by the snow plows. For the last 20 years many skiers had access to the forest by going through the Eagles view subdivision. A new owner recently notified all of the residents of Timberhill and Amber Court using a local law firm that they will no longer accept people walking by on their private parking lot to access the woods.

Without the shuttle and limited access to the woods the other alternative will be to use our cars and park downtown to access the Gondola. We believe that this defeats the purpose of limiting traffic downtown and to keep parking places available for outside visitors. Especially now that the parking lot is under construction and as such not available.

The shuttle is a very convenient tool to keep downtown traffic down, but also fits very well in the town strategy to reduce CO2 emissions overall.

We understand that ridership was limited during some early season and late season times, perhaps a compromise would be to focus the use of the shuttle during the peak of the season?

Actually we favor of more shuttles or more direct ski access through the woods as a mean to decrease overall traffic downtown and consequently air pollution.

Thank you for looking into this, perhaps if you have the time/interest you could join us for a happy hour so that we have the opportunity to get to know each other? We live on 57 Amber court and we could invite some other neighbors as well (for an acceptable socially distancing happy hour).

best regards,

Jean-Michel Denis

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**From:** b fuller <nvrsumr@yahoo.com>  
**Sent:** Monday, July 20, 2020 10:46 AM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Upper Warriors mark bus service

**Thanked Brian for his e-mail and let him know it would be shared with Town Council.**

Dear Mayor:

Please do not stop the upper Warriors Mark bus service this winter. It has been an amazing help to my family, including my mother in law who is older, to be able to go to town during inclement weather to access services, groceries, etc...

Regards

Brian Fuller  
42 New England Dr.

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**From:** Michael D. Masanoff <[mdm@rdjgroup.com](mailto:mdm@rdjgroup.com)>  
**Sent:** Monday, July 20, 2020 10:40 AM  
**To:** Rick Holman <[rickh@townofbreckenridge.com](mailto:rickh@townofbreckenridge.com)>; mayor <[mayor@townofbreckenridge.com](mailto:mayor@townofbreckenridge.com)>  
**Subject:** Upper Warrior's Mark Shuttle Service for Winter 2020-2021

**Rick responded to Michael's e-mail.**

Rick, we hope you are doing well in these difficult times and, as always we thank you for your service and leadership.

FYI, based upon our past conversations, I was surprised when I was forwarded the email below. If true and if this comes to pass, we, both personally and as President of and on behalf of the Sunrise Point Homeowners Association (representing almost \$50 Million in property values) are concerned about its implications and why this valuable shuttle service (and this areas only public transit service) is being considered for reduced or discontinued service.

As you know we have had prior conversations regarding the optimization of the Upper Warrior's Mark Shuttle Service and the proper use of "rider per mile" measurements, and should you desire I am prepared to discuss this further.

Can you please let me know if this is true or likely, as stated above we, both personally and as President of and on behalf of the Sunrise Point Homeowners Association **are strenuously opposed to this.**

Thank you for your anticipated response.

All the best,

Mike

Michael D. Masanoff, President  
Sunrise Point Homeowners Association  
Cell: 561-716-2505

----- Forwarded message -----

From: **Warriors Mark Association** <[info@warriorsmark.info](mailto:info@warriorsmark.info)>  
Date: Mon, Jul 20, 2020 at 7:11 AM  
Subject: Upper Warrior's Mark Shuttle Service for Winter 2020-2021  
To: <[riderww@gmail.com](mailto:riderww@gmail.com)>

As everyone should understand the COVID virus is having a significant impact on the operating income for the Town of Breckenridge. The town leaders continue to look for ways to reduce the town's operating costs as we all work our way through these difficult times.

The Board of Directors of the Warrior's Mark Association (WMA) have learned that one of the cost cutting efforts being proposed by the Transit Department is to cancel the Upper Warrior's Mark Shuttle for this coming winter. This proposal will go before the Town Council Members for review/approval at the next scheduled town council meeting on Tuesday, July 28<sup>th</sup>.

We realize that this shuttle service has become very important to the residents and guests in Warriors Mark West (aka Upper Warrior's Mark). As Advocates for Warrior's Mark the WMA Board will be sending an email to the town management asking them to reject this proposal, with some suggestions on ways to perhaps reduce the costs of operating the shuttle service this winter. If you support the continuation of this shuttle service, the board recommends you send your own letter (email) to the town council stating the importance of continuing this service for this winter. We are hoping if enough people contact the town we will have a better chance of getting council to approve the continuation of this service.

Should you chose to send such an email, please do so before the meeting date, and ideally before this Thursday, July 23<sup>rd</sup>. Please address your email to [mayor@townofbreckenridge.com](mailto:mayor@townofbreckenridge.com) Emails sent to this particular email address will get distributed to all of the town council members as well at the town leaders.

Please share this information with your friends/neighbors who have property in this area as we do not have email addresses for everyone.

Thank you.

Hal Vatcher  
President, Warrior's Mark Association

No longer interested in emails from Warriors Mark Association? Please [click here](#) to unsubscribe. 。

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**From:** KK Anderson <kk@mountainhomesgroup.com>  
**Sent:** Monday, July 20, 2020 8:18 AM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Warrior's Mark Shuttle

**Thanked KK for their e-mail and let them know it would be shared with Town Council.**

Hi!

First of all, thank you for all your hard work navigating these unprecedented times.

I used to work in Property Management and I am now in Real Estate. This shuttle is hugely important for the buying / selling in that neighborhood as well as the rental market. Not having the shuttle for renters & homeowners would be a detriment to that area. This is a huge selling point for renters and homeowners alike.

Thank you for your time,

--

KK Anderson  
Mountain Homes Group - Coldwell Banker  
Breckenridge, CO  
970.236.6134

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**From:** [fwegerich@gmail.com](mailto:fwegerich@gmail.com) <[fwegerich@gmail.com](mailto:fwegerich@gmail.com)>  
**Sent:** Monday, July 20, 2020 10:07 AM  
**To:** mayor <[mayor@townofbreckenridge.com](mailto:mayor@townofbreckenridge.com)>  
**Cc:** 'Warriors Mark Association' <[info@warriorsmark.info](mailto:info@warriorsmark.info)>  
**Subject:** Upper Warrior's Mark Shuttle & access to public trails  
**Importance:** High

**Thanked Frank for his e-mail and let him know it would be shared with Town Council.**

Dear mayor Eric;

Firstly I would like to thanks you personally and the town leaders for your great leadership during the COVID crisis!

Secondly I would like to ask for your help to keep the Upper Warrior's Mark Shuttle running going forward.

We own a house Timber Hill Drive and we recently received for following information:

- 1) Cease and Desist letter from a neighbor's lawyer regarding pedestrian access from Eagles View Condos parking lot to the national forest and public trails!
- 2) Heard about the possibility of elimination of Upper Warrior's Mark winter shuttle service.

Both will make it significantly more difficult for us and our guests to access the slopes, hiking trails and access to Breck shopping/dinning. Elimination of the shuttle will force us to use our car, pay for parking and during ski season it will be impossible/costly for us to find/pay for parking. Traffic will increase in town and in our neighborhood as well.

In addition elimination of the towns services like the shuttle will devalue our property and Breckenridge status as one of the premier ski resorts!

I am asking your and the town leadership **to keep the Upper Warriors Mark shuttle running and eliminate prohibition of access from Eagles Nest to the public trails.**

Thanks in advance for you help in these matters,  
Frank Wegerich  
[fwegerich@gmail.com](mailto:fwegerich@gmail.com)  
5712780181

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**From:** Shadi Wegerich <swegerich@live.com>  
**Sent:** Monday, July 20, 2020 9:00 AM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Upper Worrier Mark Shuttle service

**Thanked Shadi for their e-mail and let them know it would be shared with Town Council.**

Greetings Mayor Eric;

Firstly I'd like to thank you for the wonderful job you are doing running the city, especially during these challenging Covid-19 times.

We live at 37 Timber Hill Drive (for at least half of the year and definitely during the winter seasons). When we purchased our house and moved from our Mill Run condo to our current house in Breck, the most important considerations were having a shuttle service to the town and ski resorts, plus having easy access to public trails and ski in/out.

Recently we received:

- 3) Cease and Desist letter from a neighbor's lawyer regarding access from Eagles View parking lot to the national forest and public trails!
- 4) Heard about the possibility of elimination of Upper Warrior's Mark winter shuttle service.

Additionally, due to parking construction in town, there will be limited parking for skiers. All these actions will severely limit or even eliminate our capability to access ski slopes, town shops and restaurants. Furthermore, quite honestly these actions will devalue the community we live in. I sure hope



town council would **reconsider elimination of the Upper Worrier Mark shuttle and eliminate prohibition of access from Eagles Nest to the public trails.**

Warm Regards,  
Shadi Wegerich

*Shadi Wegerich*  
[swegerich@live.com](mailto:swegerich@live.com)  
cell: 202-257-8399

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From: Luke Ledbetter <luke@ledbetter.com>  
Sent: Monday, July 20, 2020 8:35 AM  
To: mayor <mayor@townofbreckenridge.com>  
Subject: Warriors Mark Shuttle

**Thanked Luke for his e-mail and let him know it would be shared with Town Council.**

Mayor and Council Members,

We are grateful for your service and realize your have difficult decisions to make.

That said, please do not eliminate this shuttle.

This is an extremely important service to our neighborhood (many of us have been here for decades) and we rely on it heavily for transportation.

Best,  
Luke

Luke Ledbetter  
512.751.0650

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From: Sarah Krenzke <sarahkrenzke@comcast.net>  
Sent: Monday, July 20, 2020 8:34 AM  
To: mayor <mayor@townofbreckenridge.com>  
Subject: Upper Warrior's Mark Shuttle

**Thanked Ron and Sarah for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor

I am writing to ask that you do not cancel the Upper Warrior's Mark Shuttle in the upcoming cost cutting attempts. After waiting for years for the shuttle it would be extremely disappointing for Warrior's Mark residents to have this service taken away as it has become extremely important to us. As owners in Warrior's Mark we pay our taxes and support the local economy and therefore we should be afforded the same services as all Breckenridge residents and our bus service should not be singled out.

Best Regards  
Ron and Sarah Krenzke  
9 White Cloud Drive

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**From:** Roger Pielke, Jr. <rpielkejr@gmail.com>  
**Sent:** Monday, July 20, 2020 8:03 AM  
**To:** mayor <mayor@townofbreckenridge.com>; Julie Pielke <juliepielke@gmail.com>  
**Subject:** Upper Warriors Mark shuttle service

**Thanked Roger and Julie for their e-mail and let them know it would be shared with Town Council.**

Dear Breckenridge Town Council,

We are writing in support of the continuance of the winter shuttle service in the Upper Warriors Mark neighborhood. This service has become even more important now that our neighbors in the Eagle View condominiums have (oddly and aggressively) threatened legal action against everyone in the neighborhood for accessing national forest land, and the ski area, for briefly and occasionally crossing their parking lot.

This denial of access to the ski area means that in the absence of a shuttle service many in the neighborhood, especially the many short-term renters, will choose to drive to ski, adding to congestion and parking. There is forest access further up White Cloud and via a steep staircase from Sunrise Point, but realistically few will choose to hike uphill or down the steep stairs during winter.

For those who rent out their homes, the shuttle no doubt benefits their rentals, which impacts the value of these homes, which in turn contributes to the city's property tax base.

Recognizing that tough budget decisions must be made, if the shuttle is to be eliminated, we ask that the city first negotiate and secure neighborhood access to forest service land with the Eagle View townhome owners.

Many thanks,

Roger and Julie Pielke  
38B Amber Court

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**From:** Steve and Laura Ziemke <theziemkes@msn.com>  
**Sent:** Monday, July 20, 2020 7:46 AM  
**To:** mayor <mayor@townofbreckenridge.com>  
**Subject:** Warrior's Mark Shuttle Route

**Thanked Steve for his e-mail and let him know it would be shared with Town Council.**

To Whom It May Concern,

Please do not shut this extension of the existing bus route down, as it is needed to accommodate many skiers and people who wish to get downtown. We have always found this service to be of great value, and whether it's family, friends or guests, we constantly hear how valuable this is, especially when I hear it from my elderly parents.

Please vote against the proposal to shut this route down.

Thank you for your time and consideration.

Steve Ziemke

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From: Beach Clow <beachclow@gmail.com>  
Sent: Monday, July 20, 2020 6:58 AM  
To: mayor <mayor@townofbreckenridge.com>  
Subject: Please do not terminate Upper Warriors Mark Shuttle

**Thanked James for his e-mail and let him know it would be shared with Town Council.**

Dear Mayor and Town Council,

I live on Amber Court in Upper Warriors Mark. My family and I use the shuttle frequently to go to the Quicksilver chair as well as to go to town for shopping and dining. More importantly, are the large number of rental guests that must depend on the shuttle to get to the ski area and to town. Our access to the ski area is limited to two access points and the ski in and ski out trails are well beyond the abilities of many of our guests. We must use the shuttle or drive to a parking area closer to the slopes. The reduction of parking spaces while the new parking structure is being built makes the shuttle particularly critical this year.

I understand that the budget is tight, but I urge you to consider options to reduce the expense of the UWM shuttle instead of stopping it all together. Consider starting the service on December 18th and running until the end of March. Consider running the service only during daylight hours. Is there any way to save on expenses by running the service on a reduced frequency on weekdays?

Without the shuttle, we will be virtually the only community without service. The value of our properties and their ability to generate revenue will be drastically reduced if you terminate this valuable service.

Thank you for your careful consideration of this issue.

James Clow  
38A Amber Ct. PO BOX 7398  
Breckenridge CO 80424

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From: Mark gastman <mngastman@gmail.com>  
Sent: Monday, July 20, 2020 6:30 AM  
To: mayor <mayor@townofbreckenridge.com>  
Subject: Upper Warriors Mark Shuttle

**Thanked Mark and Mignon for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor and Town Council,

We live in upper Warriors Mark on Timber Hill Drive. We are writing to you because I have heard you are considering discontinuing our shuttle for the upcoming ski season. Please reconsider.

My family, neighbors, and renters use this shuttle for access to the ski slopes, downtown shopping, and dining. With decreased parking available this year due to the new parking deck being built, it is more important than ever.

Please consider options of reducing service and lowering costs instead of eliminating. An example would be to start the shuttle on December 13th and run it through the month of March instead of November- April. Something else to consider is to reduce hours the bus runs. 7:30am-6:00pm instead of running until 9 or 10 pm.

We need the shuttle service. Please consider!

Sincerely,

Mark and Mignon Gastman  
18 Timber Hill Drive

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**From:** Nursine Jackson <nursine@gmail.com>

**Sent:** Sunday, July 19, 2020 8:49 PM

**To:** mayor <mayor@townofbreckenridge.com>

**Subject:** PLEASE KEEP THE UPPER WARRIOR'S MARK SHUTTLE SERVICE THIS WINTER

**Thanked Nursine for their e-mail and let them know it would be shared with Town Council.**

Dear Mayor and Town Council:

I live on Gold King Way in Upper Warrior's Mark. I use the ski shuttle almost every week day of the ski season to go to the Quick Silver chair. I also use the shuttle to come into town for happy hour and to run errands. I spend more money in town because the shuttle makes it easy for me to run into town, and I watch the renters of the properties up here using the shuttle to come spend their money in town, as well.

With the reduction of parking spaces in town, the shuttle is particularly critical this year.

Please consider options to reduce the shuttle costs, such as getting bids from a competing company, reducing the time the shuttle runs, e.g., start in December instead of November, or reduce the hours it is running, e.g., 8a to 6p. Reducing to these hours will still allow people to take it into town for Happy Hour, something I see happening alot.

We are virtually the only community without service and the value of our properties and their ability to generate revenue will be drastically reduced if you terminate this valuable service.

Sincerely,

Nursine

--

**Nursine S. Jackson, M.S.N., R.N.**

*A Nurse Advocating for Better Health Care*

[PO Box 5573](#)

[Breckenridge CO 80424](#)

**(917)407-3192**

[Nursine@Gmail.com](mailto:Nursine@Gmail.com)

*Be kinder than necessary, for everyone  
you meet is fighting some kind of battle.*

# Memo

To: Town Council  
 From: Julia Puester, AICP, Assistant Community Development Director  
 Date: 7/22/2020 (for July 28, 2020 meeting)  
 Subject: Exterior Lighting - Exterior Lighting Policy Conformance Date

The Town's Exterior Lighting Chapter was revised almost in its entirety in 2007 to become more dark sky friendly. The Exterior Lighting Chapter sets a July 1, 2022 lighting fixture conformance date, when all exterior light fixtures must be brought into conformance with the Code. The July 1, 2022 date was set fifteen years after the adoption of the ordinance, based on the timeline from the IRS Depreciation Table for a light fixture. This fifteen year compliance timeframe was thought to be toward the end of the useful lifetime of the light fixtures in place at the time of adoption per the code section below. Staff has been planning to send out a letter to property owners and HOAs regarding the upcoming compliance date this summer, allowing for a two year notice for owners. Below is the existing code section regarding conformance.

*9-12-4 Legislative Findings for Elimination of Non-Conforming Fixtures*

*B. The required period for the eventual elimination of nonconforming lighting fixtures contained in this chapter, which is based upon the formula that is used by the United States internal revenue service to depreciate fixtures attached to real property over a fifteen (15) year period, is reasonable and provides a rational basis for the deadline of July 1, 2022, for the elimination of nonconforming lighting fixtures established by this chapter.*

*C. The deadline for the eventual elimination of nonconforming lighting fixtures established by this chapter will allow the property owner to recoup or recover costs or otherwise to reap the benefits of the useful life of such nonconforming fixtures in a manner that is consistent with the generally accepted methods of depreciating fixtures utilized by the United States internal revenue service. (Ord. 21, Series 2007)*

When staff took the issue of the lighting conformance deadline to Town Council on March 10, 2020, public comment from The Cedars Townhomes HOA was received requesting the Council to consider extending the conformance deadline or look at alternative solutions. Staff does not recommend alternative temporary solutions such as dark sky light bulbs or removable metal sleeves that cover the bulb as these can be easily be removed during a light bulb replacement. However, a permanent metal lining applied to the interior sides of a fixture is an acceptable solution. This metal lining meets current code and can be utilized on decorative fixture types, including semi-opaque fixtures that are present at many properties (note that the metal lining is not visible in the photo as the metal lining is within the fixture and would correspond to the bottom of the light bulb).



Staff has discussed the needs of The Cedars Townhomes onsite with the HOA in addition to numerous conversations with other individual property owners throughout Town. Should Council desire to modify the conformance date, staff would suggest that the Town Council extend the conformance date to allow additional time for residential and commercial buildings to plan for new light fixtures (e.g. allow an additional grace period of 3 years (2025) beyond the existing 2022 deadline).

**Council Discussion**

Staff is seeking direction from the Town Council on the desired date of compliance and any other comments the Council may have.

Staff will be available at the meeting to answer any questions.