



TOWN OF
BRECKENRIDGE

Town Council Special Meeting
Tuesday, October 22, 2019, 9:30 AM
Council Chambers
150 Ski Hill Road
Breckenridge, Colorado

- I. BGV BUILDING 3 TOUR & MCCAIN RIVER TOUR (9:30-11:30am)**
- II. LUNCH (11:30am-12:00pm)**
- III. FIBER9600 (12:00-1:30pm)**
Fiber
- IV. COUNCIL GOALS (1:30-2:30pm)**
Goals
- V. BREAK (2:30-2:45pm)**
- VI. ECONOMIC TRENDING (2:45-3:00pm)**
September Financials
Economic Trending
- VII. RESERVED FUNDS REVIEW (3:00-4:00pm)**
Water Fund
Housing Fund
Open Space Fund
Golf Fund
Internal Service Funds
Other Funds
- VIII. GOVERNMENT SERVICE FUNDS REVIEW (4:00-5:15pm)**
Excise Fund
General Fund
Marketing Fund
Child Care Fund
Special Projects
Parking & Transportation
- IX. CAPITAL/FUND BALANCE RESERVES (5:15-6:00pm)**
Capital Decisions
Fund Balances/ Revenue Analysis