



SPECIAL MEETING
BRECKENRIDGE TOWN COUNCIL
RETREAT
Tuesday, September 12, 2017; 12:00 PM
Council Chambers

ESTIMATED TIMES:

- | | |
|----------------------|---|
| 12:00-12:30pm | I. LUNCH |
| 12:30-12:45pm | II. INTRODUCTION/ OVERVIEW
Economic Trending |
| 12:45-2:15pm | III. 2018 RESERVED FUNDS REVIEW
Water
Housing
Open Space
Golf
Child Care
Internal Service
Other Funds |
| 2:15-2:30pm | IV. BREAK |
| 2:30-3:45pm | V. 2018 GOVERNMENT SERVICE FUNDS REVIEW
Excise
General
Marketing
Special Projects
Parking/ Transportation |
| 3:45-5:30pm | VI. CAPITAL DECISIONS
CIP Plan
Parking/ Transportation
Golf
Water |
| 5:30-5:45pm | VII. BREAK |
| 5:45-6:45pm | VIII. FUNDING DECISIONS
BTO
BCA
BHA
CHILDCARE |
| 6:45-7:00pm | IX. OTHER MATTERS |

Note: Public hearings are not held during Town Council Work Sessions/Retreats. The public is invited to attend the Work Session/Retreat and listen to the Council's discussion. However, the Council is not required to take public comments during Work Sessions/Retreat. At the discretion of the Council, public comment may be allowed if time permits and, if allowed, public comment may be limited. The Town Council may make a Final Decision on any item listed on the agenda, regardless of whether it is listed as an action item. The public will be excluded from any portion of the Work Session/Retreat during which and Executive Session is held.

Approval of Open Space Acquisitions
Council Goals for 2018

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