



SPECIAL MEETING
BRECKENRIDGE TOWN COUNCIL
BUDGET RETREAT
Tuesday, October 25, 2016; 12:00 PM
Council Chambers

ESTIMATED TIMES:

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|-----------------|--|
| 12:00 PM | I. LUNCH |
| 12:30 PM | II. INTRODUCTION/OVERVIEW Current Financials Economic Trending |
| 1:00 PM | III. 2017 DEDICATED FUNDS REVIEW Water Housing Open Space Golf Child Care Internal Service Other Funds |
| 2:00 PM | IV. BREAK |
| 2:15 PM | V. 2017 GOVERNMENT SERVICE FUNDS REVIEW Excise General Marketing Special Projects Parking/Transportation |
| 3:30 PM | VI. CAPITAL DECISIONS CIP Plan Parking/Transportation Golf Housing Water |
| 5:30 PM | VII. BREAK |
| 5:40 PM | VIII. FUNDING DECISIONS BTO BCA BHA |

Note: Public hearings are not held during Town Council Work Sessions/Retreats. The public is invited to attend the Work Session/Retreat and listen to the Council's discussion. However, the Council is not required to take public comments during Work Sessions/Retreat. At the discretion of the Council, public comment may be allowed if time permits and, if allowed, public comment may be limited. The Town Council may make a Final Decision on any item listed on the agenda, regardless of whether it is listed as an action item. The public will be excluded from any portion of the Work Session/Retreat during which and Executive Session is held.